## CONTRACT AMENDMENT / CHANGE ORDER

CONTRACT # D40952D AMENDMENT # 1

PROJECT NAME:

Advance Life Support Services

PHSKC PROGRAM MONITOR:

Mary Won

CONTRACTOR:

City of Redmond Fire Department

8450 161<sup>st</sup> Ave NE Remond, WA 98052

ORIGINAL CONTRACT START DATE:

1/1/11

AMENDMENT EFFECTIVE DATE:

11/1/2011

This amendment effects the following changes:

CHANGES TO CONTRACT BOILERPLATE

Amend Page 1 Funding block to read as follows:

FUNDING SOURCE	FUNDING LEVELS	EFFECTIVE DATES	
Real Property Taxes-Current	\$5,990,855.00	1/1/2011 to 12/31/2011	
	\$6,000,618.00	1/1/2012 to 12/31/2012	
	To be determined	1/1/2013 to 12/31/2013	
and the state of t	\$11,991,473.00	Total 1/1/2009 to 12/31/2012	

## CHANGES TO CONTRACT EXHIBITS

1. AMEND Exhibit B, Budget, by adding the 2012 Budget as attached hereto.

All other terms and conditions of the referenced contract shall remain unchanged.

IN WITNESS HEREOF, the parties hereto have caused this amendment to be executed and instituted on the date first written.

KING COUNTY

County Executive

Management of the County Executive

Date

401

CONTRACTOR

Signature

Name (piease type, or print)

Date

## **EXHIBIT B**

## EMERGENCY MEDICAL SERVICES FUN 2012 - ADVANCED LIFE SUPPORT SERVICES BU

	OPERATIONAL FUNDS	Budget
	Salaries & Benefits:	
	Paramedic Salaries	\$ 2,840,252
	EMT Salaries (Vashon Only)	
	Field MSO Salaries	\$ 473,371
,	Overtime	\$ 240,000 \$ 175,707
	Admin MSO/MSA & Support staff Medical Direction (salary or contract)	
	Maintenance (Vehicle/Facility)	\$ 14,027
	Support Services	\$ 16,160 \$ 3,811,017
	Subtotal Salaries; Employee Benefits	\$ 3,811,017 \$ 1,155,574
	Subtotal Employee Salaries & Benefits:	\$ 4,966,592
	Other Costs:	
	Medical Supplies & Equipment	\$ 127,308
	Office & Computer Supplies & Equipment Uniforms, Fire & Safety Supplies	\$ 41,968 \$ 23,965
	Dispatch	\$ 23,963
	Communications	\$ 25,750
	Vehicle Maintenance	\$ 37,750
	Diesel/Fuel	\$ 30,900
	Facility Costs Training	\$ 18,025
	Misc.	\$ 14,892
	Subtotal Other Costs:	\$ 447,208
	Indirect/Overhead Costs:	<b>f</b> 40.000
	Information Technology/Computers Risk/Insurance	\$ 49,899
	Payroll/Personnel/Human Resources	<u> </u>
	Finance/Accounting/Contracts	
	Other Overhead	\$ 247,179
	Subtotal Indirect/Overheard Costs:	\$ 297,078
	SUBTOTAL OPERATIONAL ALLOCATION:	5,710,878
The same and the s	Use of Operational Reserves (ALS Provider Balances):	
	AUGTOTAL ORFOLDIOLI BEGGRUEO	
	SUBTOTAL OPERATIONAL RESERVES:	<u> </u>
	TOTAL OPERATIONAL:	\$ 5,7.10,878
;	PAGE 2 2010 ALS BUDGET FCR City of Redmond	
		Budget
	EQUIPMENT_ALLOCATION*	
	Unit Allocation - Equipment	\$ 289,740
	TOTAL EQUIPMENT ALLOCATION:	\$ 289,740
PECENT	and the same of th	
RECEIVE	TOTAL OPERATIONAL:	\$ 5,710,878
FEB 1 5 2012		
•	TOTAL 2012 ALS:	\$ 6,000,618
rant & Cont	ract	
Services		

City of Redmond

Agency Name: