



Adopted Budget



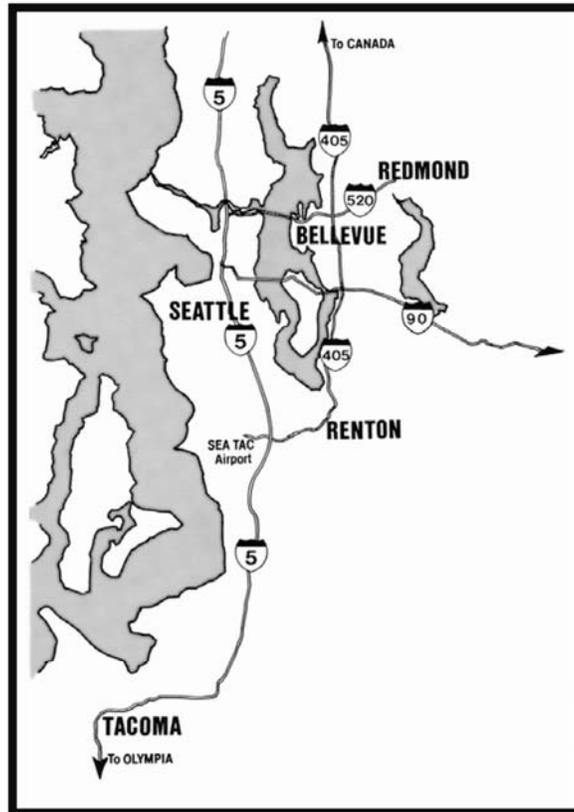
Adopted Budget



2019-2020



2019-2020



The City of Redmond

Incorporated in 1912, Redmond is the sixteenth largest city in the State of Washington with a population of approximately 64,050 residents in 2018. Redmond encompasses an area of 17.25 square miles, and is located less than 20 miles east of downtown Seattle at the north end of Lake Sammamish.

The City has a Mayor/Council, non-partisan form of government. The Mayor and each of the seven City Council members are elected directly by the people to staggered four-year terms. All members represent the community at-large rather than individual districts or areas of the City. Redmond also has eight citizen advisory boards and commissions.

The City of Redmond provides a full range of municipal services, including police and fire protection, emergency medical services

and disaster preparedness, planning and zoning, street maintenance and construction, parks and recreation, as well as general administrative services. The City also provides water, wastewater and stormwater management.

Redmond is home to a number of nationally known high-tech and biomedical companies. Among these are Microsoft, Nintendo of America, Honeywell International and Stryker (formerly Physio-Control). Redmond has an employment base of more than 94,059 employees and also enjoys a strong and diversified retail sector.

As Redmond continues to evolve into a thriving city of increasing diversity, it seeks to promote its sense of community through programs designed to celebrate its heritage, enhance its neighborhoods and preserve its historical and natural treasures.

CITY OF REDMOND, WASHINGTON
ADOPTED OPERATING BUDGET



**FOR THE FISCAL YEARS
JANUARY 1, 2019 - DECEMBER 31, 2020**

JOHN MARCHIONE
MAYOR

MAXINE WHATTAM
CHIEF OPERATING OFFICER

MALISA FILES
FINANCE DIRECTOR

KELLEY COCHRAN
DEPUTY FINANCE DIRECTOR

NANCY VIOLANTE
SENIOR FINANCIAL ANALYST

JULIE ELSOM
SENIOR FINANCIAL ANALYST

HARITHA NARRA
SENIOR FINANCIAL ANALYST

RYAN EDWARDS
SENIOR FINANCIAL ANALYST

ELECTED OFFICIALS

MAYOR
JOHN MARCHIONE



CITY COUNCIL



JERALEE ANDERSON



ANGELA BIRNEY
(PRESIDENT)



DAVID CARSON
(VICE PRESIDENT)



STEVE FIELDS



DAYLE (HANK) MARGESON



HANK MYERS



TANIKA PADHYE

EXECUTIVE STAFF & LEGAL COUNSEL

CHIEF OPERATING OFFICER MAXINE WHATTAM

FINANCE DIRECTOR MALISA FILES

FIRE CHIEF TOMMY SMITH

HUMAN RESOURCES DIRECTOR MELLODY MATTHES

PARKS & RECREATION DIRECTOR RACHEL VAN WINKLE

PLANNING & COMMUNITY DEVELOPMENT DIRECTOR ERIKA VANDENBRANDE

POLICE CHIEF KRISTI WILSON

PUBLIC WORKS DIRECTOR MARTIN PASTUCHA

TECHNOLOGY AND INFORMATION SERVICES DIRECTOR JONNY CHAMBERS

BOND ATTORNEY PACIFICA LAW GROUP

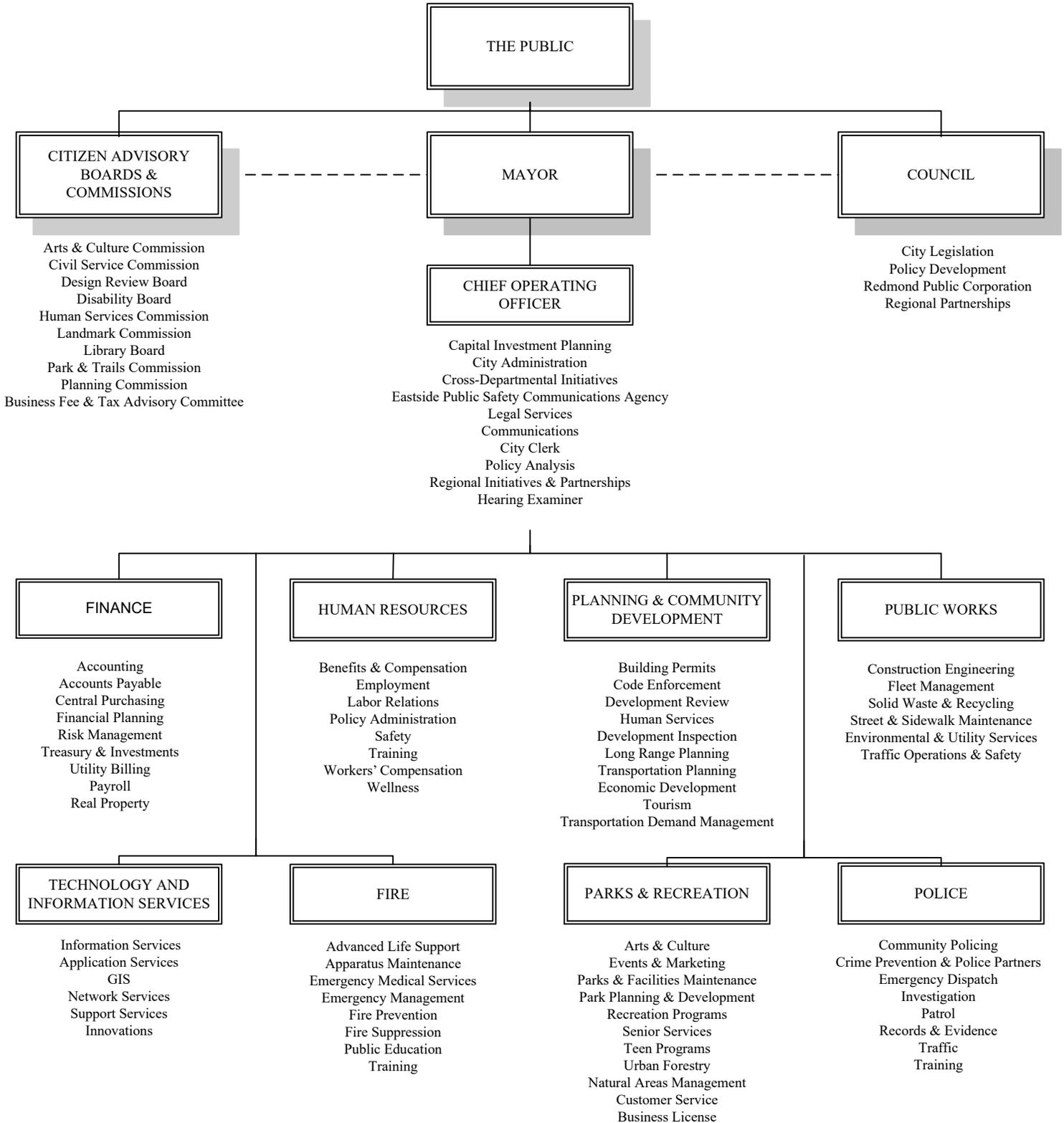
CITY ATTORNEY OGDEN MURPHY WALLACE

PROSECUTOR LARRY MITCHELL

ORGANIZATIONAL STRUCTURE

2019-2020 ADOPTED BUDGET

CITY OF REDMOND





MISSION

To collectively deliver our community's priorities in support of a dynamic community where we can all live, work, play and invest.

VISION

To create a City with two vibrant urban centers in Downtown and Overlake, to enhance the livability and connections between our neighborhoods, and to deliver high quality services in partnership with our community.

VALUES

Commitment to Service - We are dedicated to seeking solutions for our community.

Integrity - We demonstrate sound, honest, truthful, and consistent actions.

Accountability - We take ownership of our actions and responsibilities.

Welcoming - All residents are able to fully and effectively access City services, influence City policy and direction, and feel a sense of belonging in Redmond.

Live. Play. Work. Invest.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Redmond
Washington**

For the Biennium Beginning

January 1, 2017

Christopher P. Morrill

Executive Director

CITY OF REDMOND

READER'S GUIDE TO THE BUDGET

In 2008, the City of Redmond changed its budget process to emphasize community outcomes and citizen priorities. The overall structure of the budget follows the City's six priorities rather than the traditional departmental format. The following Readers Guide describes the contents of each major section in the order they appear in the document.

MAYOR'S MESSAGE

The Mayor's transmittal letter and Budget Highlights both appear in this section. The Budget Highlights describe the major budget changes contained within each of the six priorities.

BUDGET AT A GLANCE

The Budget at a Glance includes a Budget Overview illustrating the Price of Government model used for decision making related to revenues as well as the results of the six-year financial forecast. Also reflected is a Citywide summary of revenues, expenditures and full-time equivalent employees (FTEs).

BUDGET BY PRIORITIES

The Budget by Priorities section contains a description of the Budget by Priorities process and a calendar of budget events.

PRIORITY SECTIONS

The details of each priority can be found in their individual sections. These sections describe the Request for Offers developed by the Results Teams as well as an Outcome Map used to define the factors and sub-factors of each priority and the City's dashboard measures. In addition, each section contains an Offer Summary outlining the Results Teams' rankings and the Mayor's funding decisions. Following the Offer Summaries are the individual offers and associated logic models that were submitted by departments, including information relevant to each program outcome.

CAPITAL INVESTMENT PROGRAM

The Capital Investment Program (CIP) section has been structured to more closely align with the City's vision of two vibrant urban centers and connected neighborhoods. Included is an overview discussing the Capital Investment Program expenditures and revenues as well as projects for Downtown, Overlake, Redmond Neighborhoods and Citywide CIP and maintenance costs through 2024. Each section provides a narrative of the 2030 vision, the strategic approach to achieving the vision, the planned project outcomes, a list of applicable projects, planned project investments and project location maps.

BUDGET BY FUND

The Budget by Fund section describes the budget by fund including major revenues and expenditures for each fund.

SUPPLEMENTAL INFORMATION

The Supplemental Information section contains a summary of the City's budget by department and priority, budget by department and fund type, fiscal policies, department organization charts, detailed staffing authorizations, miscellaneous statistics, a debt summary and a glossary of frequently used terms.