

BUDGET CALENDAR
2019-2020 BIENNIAL BUDGET
CITY OF REDMOND

TASK	DATE
Council Briefing on Budget Calendar (FAC)	January 23
Council Retreat	January 27
Long Range Financial Strategy Review	January - February
Council Briefing on BP Process/Citizen Engagement (FAC)	February 27
Council Briefing on Request for Offers (FAC)	March 27
Citizen Engagement	March-September
Departments Submit Initial Offers	April 26
Meetings of Civic Results Team	April 26-June 28
Council Briefing on Capital Investment Strategy (Study Session)	May
Departments Submit Final Offers	May 25
Public Hearing #1	June 19
Council Briefing on POG and Preliminary Revenue Projections (Study Session)	July 24 & 31
Budget Balancing with Mayor/Department Directors	July-August
Development of Preliminary Budget	August-September
Preliminary Budget and Six-Year Financial Forecast to Council	October 2
Results Team Briefed on Preliminary Budget	October 2
Public Hearing #2	October 16
City Council Budget Review (Study Sessions)	October 23, 25 (Th), 30 November 1 (Th); 8 (Th); 13; 15 (Th)
Public Hearing #3	November 20
City Council Adoption of the 2019-2020 Biennial Budget	December 4
City Council Adoption 2019 Property Tax Levy	December 4
Council Debrief of 2019-2020 Budget Process	January 2019

Revised 1.25.2018