

**Table 1: Park Impact Fee Eligible Projects Allocation**

Projected Year	Project Name (2017 and future)	Total Cost Estimate	Impact Fee Eligible
2019	Trail - RCC Connect - Red160	\$90,000	✓
2017-2018	Downtown Park Construction	\$15,000,000	✓
2017-2018	Community Center - Planning & Predesign	\$355,000	✓
2017-2021	Downtown Park Debt (Acquisition)	\$4,488,815	✓
2023	Community Centers (New/Renovation)	\$71,110,000	✓
2026	Senior Center - Expansion & Renovation	\$7,135,000	✓
2027	Hartman Park Renovations/ Pool Demo, Play & Parking Upgrades - Phase I	\$10,100,000	✓
2027-2030	Neighborhood Connections Project: Faith Lutheran to RedWood Rd	\$362,000	✓
2023	Neighborhood Connections Project: NE 84th and 85th connections to 139th Ave	\$332,000	✓
2027-2030	Links to schools project: Ben Rush School to Bridal Crest Trail	\$199,500	✓
2027-2030	Neighborhood Connections Project: NE 73rd to Grass Lawn Connection	\$86,000	✓
2027-2030	Neighborhood Connections Project: Grass Lawn Non-motorized Connection (RCC Ph II to Old Redmond Rd)	\$1,036,000	✓
2023	Links to schools project: Audobon Elementary Area Trails	\$811,000	✓
2027-2030	Links to schools project: 161st Ave to Rockwell Trail	\$108,300	✓
2021	Trail - Tosh Creek Trails @ Overlake	\$270,000	✓
2020-2021	Westside Park Playground	\$507,000	✓
2024	Overlake Village Stormwater North Vault/Park	\$47,909,000	✓
2025	Overlake Village Stormwater South Vault/Park	\$9,800,000	✓
2017	Trail - RCC Connect - 90th Bicycle Link	\$40,000	✓
2024-2026	Redmond Central Connector Ph III	\$8,620,000	✓
2027-2030	Neighborhood Connections Project: Lakeside Trail (in SE Redmond Trail OS)	\$419,000	✓
2017	Trail - RCC Connect - 84th Stairs	\$385,000	✓
2017	Trail - RCC Connect - 87th Crossing @ Willows	\$240,000	✓
2021	Trail - NE 100th St to Willows on Rose Hill	\$183,000	✓
2023	Neighborhood Connections Project: 10201 Willow Crossing to RCC	\$308,000	✓
2018-2018	Turf - Perrigo Park Turf Replacement	\$2,220,000	
2026	Conrad Olsen Park Development	\$4,562,000	
2019	Hardscape - Pathways and Fencing	\$85,000	
2021	Infrastructure - Adair House Repairs	\$70,000	
2018-2019	Senior Center Renovation	\$2,100,000	
2020-2021	Turf - Hartman Turf Replacement (5&6)	\$925,000	
2019	Infrastructure - Grasslawn Ph II, Idly Dock	\$120,000	
2021	Hardscape - GrassLawn Park Parking Lot	\$135,000	
2017-2018	Infrastructure - Grasslawn Shelter, Farrel McWhirter	\$200,000	
2020-2021	Smith Woods Pond	\$378,000	
<b>TOTAL COST ESTIMATE</b>		<b>\$190,689,615</b>	
<b>TOTAL IMPACT FEE ELIGIBLE PROJECTS</b>		<b>\$134,690,049</b>	
<b>TOTAL ESTIMATED CONTRIBUTION TO CIP FROM IMPACT FEES</b>		<b>\$55,999,566</b>	

The 30% growth rate is derived from 100% residential growth + 25% employment growth per PARCC LOS.