



CIP Project Information Sheet

Project Name: 172nd Avenue NE Opening

Project Status: New
Functional Area(s): Transportation
Relevant Plan(s): Transportation Master Plan
Neighborhood: North Redmond

Time Frame: 2024-2026
Budget Priority: Vibrant and Connected
Citywide Rank: 46
Functional Area Priority: High

Location: 172nd Avenue NE at NE 124th Street

Description:

Remove the existing gate on 172nd Avenue NE at NE 124th Street and add minor traffic calming between NE 124th Street and NE 128th Street.

Anticipated Outcomes: *Primary:* Upgrade/Enhancement *Secondary:* Create an additional alternative for north/south travel. Success will be measured by reduced travel times on other north/south corridors.

Request: *Primary Reason(s):* New Project
 This is a new project request for 2023-2028 CIP.

| Proposed Budget: | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Future | Total |
|------------------|-------|------|-----------|-----------|-----------|------|------|--------|-----------|
| Proposed Budget | | | \$228,361 | \$495,661 | \$156,494 | | | | \$880,516 |

| Project Phasing: | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Future | Total |
|----------------------------|-------|------|------------------|------------------|------------------|------|------|--------|------------------|
| Preliminary Design (0-30%) | | | \$83,547 | | | | | | \$83,547 |
| Right of Way | | | \$9,181 | | | | | | \$9,181 |
| Design (31-100%) | | | \$47,741 | \$47,741 | | | | | \$95,482 |
| Construction | | | | \$333,853 | \$125,195 | | | | \$459,048 |
| Contingency | | | \$87,892 | \$114,067 | \$31,299 | | | | \$233,258 |
| Total | | | \$228,361 | \$495,661 | \$156,494 | | | | \$880,516 |

| Estimated M&O Impacts: | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Future | Total |
|------------------------|-------|------|------|------|------|------|------|--------|-------|
| Cost | | | | | | | | | |

Explanation: No M&O costs expected.

| Proposed Funding Sources: | 2023-2028 | Future | Total |
|---------------------------|------------------|--------|------------------|
| General Fund | \$880,516 | | \$880,516 |
| Total | \$880,516 | | \$880,516 |

