

NON-CODE

**CITY OF REDMOND
ORDINANCE NO. 2866**

AN ORDINANCE OF THE CITY OF REDMOND,
WASHINGTON, ADOPTING THE FINAL 2017-2018
BIENNIAL BUDGET OF THE CITY COMMENCING
JANUARY 1, 2017

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 2017, the estimate of revenues and expenditures was submitted to the Mayor for the next fiscal year as required by law; and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to 60 days before January 1, 2017, filed the said revised preliminary budget with the City Clerk, as his recommendation for the final budget; and

WHEREAS, the Finance Department provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers and published notice of filing and the availability of said preliminary budget together with the dates of the public hearings for the purpose of fixing a final budget; and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council held public hearings on June 21, October 18, and November 15, 2016, for the purpose of fixing a final budget at which all taxpayers were heard who appeared for or against any part of said budget; and

WHEREAS, following the conclusion of said hearings the City Council made such revisions and changes as it deemed necessary and proper.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The final 2017-2018 Redmond City Budget, copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein, as if set forth in full, and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit H-1, is the total of estimated revenues/appropriations for each fund and the aggregate totals for all such funds combined. The total 2017-2018 final budget equals \$679,467,318 inclusive of a total 2017-2018 General Fund of \$246,779,178.

Section 3. A complete copy of the final 2017-2018 budget, as adopted, together with a certified copy of this adopting ordinance shall be transmitted by the Finance and Information Services Department to the Division of Municipal Corporations of the Office of the State Auditor.

Section 4. This ordinance shall take effect January 1, 2017, after publication of an approved summary thereof consisting of the title.


ADOPTED by the Redmond City Council this 6th day of December,
2016.

CITY OF REDMOND



JOHN MARCHIONE, MAYOR

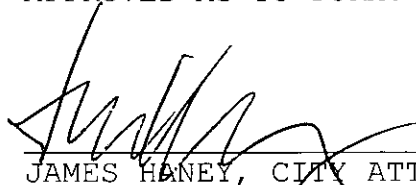
ATTEST:



MICHELLE M. HART, MMC, CITY CLERK

(SEAL)

APPROVED AS TO FORM:



JAMES HANEY, CITY ATTORNEY

FILED WITH THE CITY CLERK: November 15, 2016
PASSED BY THE CITY COUNCIL: December 6, 2016
SIGNED BY THE MAYOR: December 9, 2016
PUBLISHED: December 12, 2016
EFFECTIVE DATE: December 17, 2016
ORDINANCE NO. 2866

YES: ALLEN, BIRNEY, CARSON, MARGESON, SHUTZ, STILIN
NO: MYERS

**Exhibit H-1
Summary of Changes
2017-2018 Final Budget**

Fund	Fund Title	Mayor's Preliminary Budget	Changes	2017-2018 Final Budget	Comments
100	General Fund	181,414,043		181,414,043	
	Increase transfer to Housing Trust Fund		28,250	28,250	Increase Housing Trust Fund in the CIP to a total of \$600,000 funded by an increase in property tax new construction per King County.
	Subtotal Fund 100 Changes	181,414,043	28,250	181,442,293	
011	Arts Activity	784,909		784,909	
012	Parks Maintenance & Operations	4,044,240		4,044,240	
013	Community Events	864,221		864,221	
019	Human Services	2,506,589		2,506,589	
020	Fire Equipment Reserve	2,918,848		2,918,848	
021	Operating Reserves	7,884,991		7,884,991	
027	Capital Equipment Reserve	6,111,891		6,111,891	
030	Business Tax	10,940,868		10,940,868	
031	Real Property Fund	250,000		250,000	
035	Fire Levy	6,149,581		6,149,581	
036	Police Levy	9,037,109		9,037,109	
037	Parks Levy	1,252,960		1,252,960	
095	Parks Maintenance Projects	3,190,076		3,190,076	
096	Transportation Maintenance Projects	2,945,641		2,945,641	
099	General Government Maintenance Projects	6,426,711		6,426,711	
	Increase Housing Trust Fund		28,250	28,250	Increase Housing Trust Fund in the CIP to a total of \$600,000 for the biennium.
	Subtotal 099 Changes	6,426,711	28,250	6,454,961	
	TOTAL GENERAL FUND	246,722,678	56,500	246,779,178	

SPECIAL REVENUE FUNDS			
110	Recreation Activity	6,582,449	6,582,449
115	Development Agreement	3,277,752	3,277,752
117	Cable Access	820,447	820,447
118	Transportation Demand Management	4,060,126	4,060,126
122	Advanced Life Support	14,405,155	14,405,155
124	Emergency Services	373,689	373,689
125	Real Estate Excise Tax	13,802,308	13,802,308
126	Drug Enforcement	51,465	51,465
131	Hotel/Motes	1,687,743	1,687,743
140	Solid Waste/Recycling	2,565,781	2,565,781
	Subtotal Special Revenue Funds	47,626,915	0 47,626,915
DEBT SERVICE FUNDS			
233	Non-Voted GO Bond Debt Service	11,481,794	11,481,794
	Subtotal Debt Service Funds	11,481,794	0 11,481,794
CAPITAL PROJECT FUNDS			
315	Parks Capital Projects	19,253,124	19,253,124
316	Transportation Capital Projects	59,851,576	59,851,576
319	General Government Capital Projects	9,951,618	9,951,618
	Subtotal Capital Project Funds	89,056,318	0 89,056,318
ENTERPRISE FUNDS			
	Water/Wastewater Operations &		
401	Maintenance	88,526,486	88,526,486
402	Novelty Hill Operations & Maintenance	19,454,514	19,454,514
403	Water Capital Projects	17,464,522	17,464,522
404	Wastewater Capital Projects	9,319,810	9,319,810
405	Stormwater Operations & Maintenance	32,877,751	32,877,751
406	Stormwater Capital Projects	35,652,828	35,652,828
407	Novelty Hill Water Capital Projects	8,794,215	8,794,215
408	Novelty Hill Wastewater Capital Projects	9,329,132	9,329,132
	Subtotal Enterprise Funds	221,419,258	0 221,419,258

INTERNAL SERVICE FUNDS			
501	Fleet Maintenance	12,776,932	12,776,932
510	Insurance Claims and Reserve	3,309,230	3,309,230
511	Medical Self Insurance	30,487,277	30,487,277
512	Workers' Compensation	2,558,327	2,558,327
520	Information Services	13,972,089	13,972,089
	Subtotal Internal Service Funds	63,103,855	0 63,103,855
	Final 2015-2016 Budget All Funds	679,410,818	56,500 679,467,318