

MEMORANDUM

To: Planning Commission

From: Jeff Churchill, Planning Manager
Tam Kutzmark, Senior Planner

Date: April 21, 2021

Subject: Transportation Master Plan Update: Quarterly Update

PURPOSE

Staff will update Commissioners on the following elements of the Transportation Master Plan (TMP) Update:

- Outreach and Engagement
- Future Year Modeling
- Policy Development
- Project List Development

The TMP Update Schedule on page 3 shows these the timing of these elements.

OUTREACH AND ENGAGEMENT

The TMP is organized around a vision statement, principles that guide plan implementation, and strategies that support and advance the City's transportation vision. In November 2020-January 2021, staff solicited input from the community, including the Planning Commission, on updates to this strategic framework. The complete, updated summary of outreach and engagement is included in Attachment A for the Commission's information.

A critical outcome of this phase of outreach and engagement was a set of policy considerations that are forming the basis of transportation policy development. The complete, updated set of policy considerations that were presented to Council is included in Attachment B for the

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Commission's information. These considerations will be reflected in the next draft of the Redmond 2050 Existing Conditions Report, due out in late April or early May.

FUTURE YEAR MODELING

As part of the future year modeling element, staff is initiating travel demand modeling. The City issued a request for proposals and is seeking Council authorization to contract with consulting firm Fehr & Peers to conduct the work. These services will support and inform Redmond 2050 by:

- Modeling and evaluating citywide and neighborhood-specific travel demand associated with Redmond 2050, the TMP update, and the Overlake Neighborhood Plan update,
- Generating data to aid in the update of the Transportation Facilities Plan (20-year funding-constrained investment plan) and the City's transportation impact fees, and
- Creating information that helps to guide City's mobility decisions in alignment with the vision as described in the Comprehensive Plan.

The work will kick off in May, with results anticipated in 3QTR 2021.

Another component of future year modeling is the development of revenue forecasts. Staff anticipates having updated revenue forecasts in 2QTR 2021.

POLICY DEVELOPMENT

As mentioned above, the outreach and engagement phase generated a set of policy considerations that form the basis of transportation policy development. Staff anticipates beginning this work in 2QTR 2021 and plans to share draft policy options and alternatives with the Planning Commission in 2QTR 2021.

PROJECT LIST DEVELOPMENT

Staff also continues work on capital project cost estimation and evaluation. This includes developing a set of criteria to evaluate, select, and prioritize transportation capital projects.

Staff anticipates wrapping up this work in 3QTR 2021 and plans to share results with the Planning Commission in 3QTR or 4QTR 2021.



Attachment A - Public Outreach Summary

Attachment B - Policy Considerations