

2019-2020 Budget in Brief



What is Budgeting by Priorities?

The City uses an innovative Budgeting by Priorities approach that was implemented in 2008 to create its biennial budget. The approach provides transparency and accountability to the budget priorities and desired outcomes that were developed with community input and approved by City Council. The objectives of the approach are to; align the budget with community priorities, measure progress toward desired outcomes, ensure the best value for each tax dollar, foster continuous improvement and learning, and to build regional partnerships and cooperation.

The approach relies significantly on Results Teams to ensure the budget is in alignment with community priorities and the objectives of Budgeting by Priorities. The budget process begins with the formation of a Staff Results Team and a Civic Results Team. The Staff Results Team develops Requests for Offers that relate to each specific priority and invites staff to submit budget offers that respond to the outcomes and objectives sought.

Once the budget offers are submitted, each Results Team prioritizes the offers by ranking them based on how well they meet the outcomes and objectives detailed in the Request for Offer, past performance of the services or program offered, and the overall value to the community. Each Results Team presents their recommendations to the Mayor and they are relied upon as the Mayor collaborates with the Directors Team to finalize the Preliminary Budget. The preliminary budget is deliberated by City Council and any recommended changes are reflected in the Adopted Budget.

Community Involvement Opportunities

- Civic Results Team
- Public Hearings
- Focus Groups
- Your City Your Choice
- Budget@Redmond.gov



Clean & Green

I want to live, learn, work and play in a clean and green environment.



Diverse & Connected Community

I want a sense of community and connections with others.



Infrastructure

I want a well-maintained city whose transportation and other infrastructure keeps pace with growth.



Responsible Government

I want a city government that is responsible and responsive to its residents and businesses.



Safety

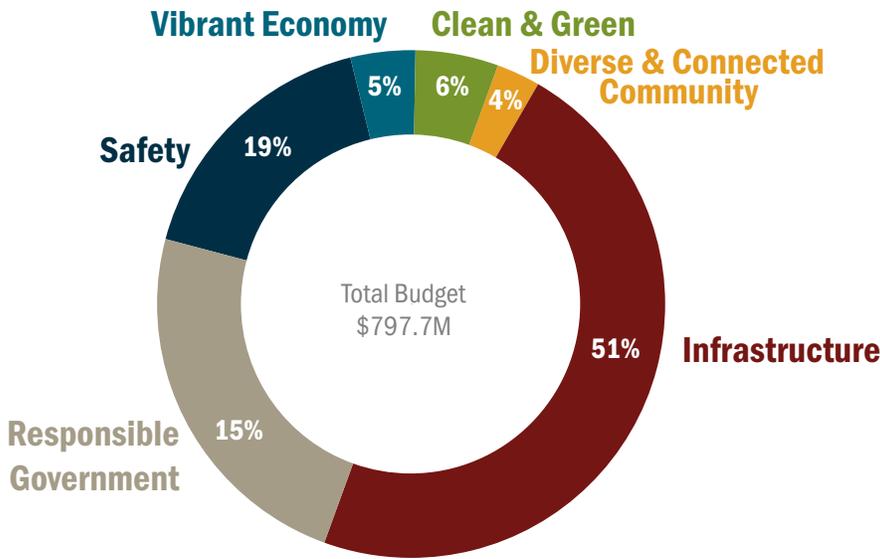
I want to be safe where I live, learn, work and play.



Vibrant Economy

I want a diverse and vibrant range of businesses and services in Redmond.

2019-2020 Budget Priority Allocation

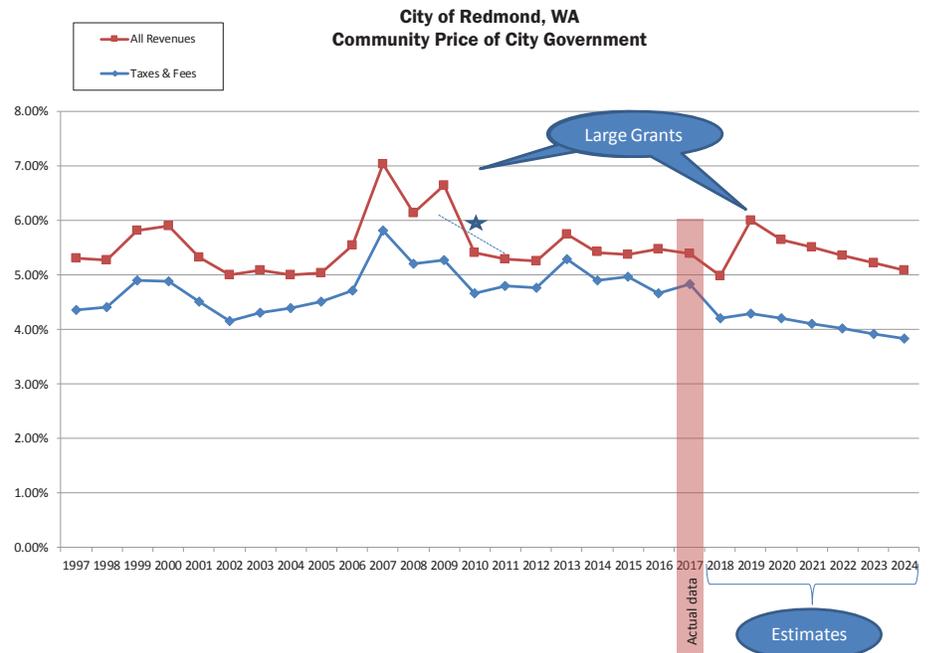


Learn more about City's budget here: redmond.gov/Budget

What is the Price of Government?

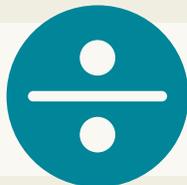
The Price of Government is defined as the band within which the community is willing to pay for government services. City Council has evaluated the data and determined the "right price" of Redmond City Government is between 5.2% and 5.5% of community income.

Keeping The Price of Government in mind, this budget continues to conservatively forecast revenues and rely on right-sizing costs, innovation and efficiencies and matching service expenditures with demand to balance Redmond's resources.

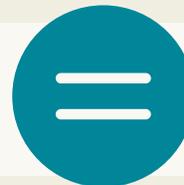


Formula for The Price of Government

All Government Revenue
(Taxes, Fees and Charges Collected by the City)
\$198,267,977

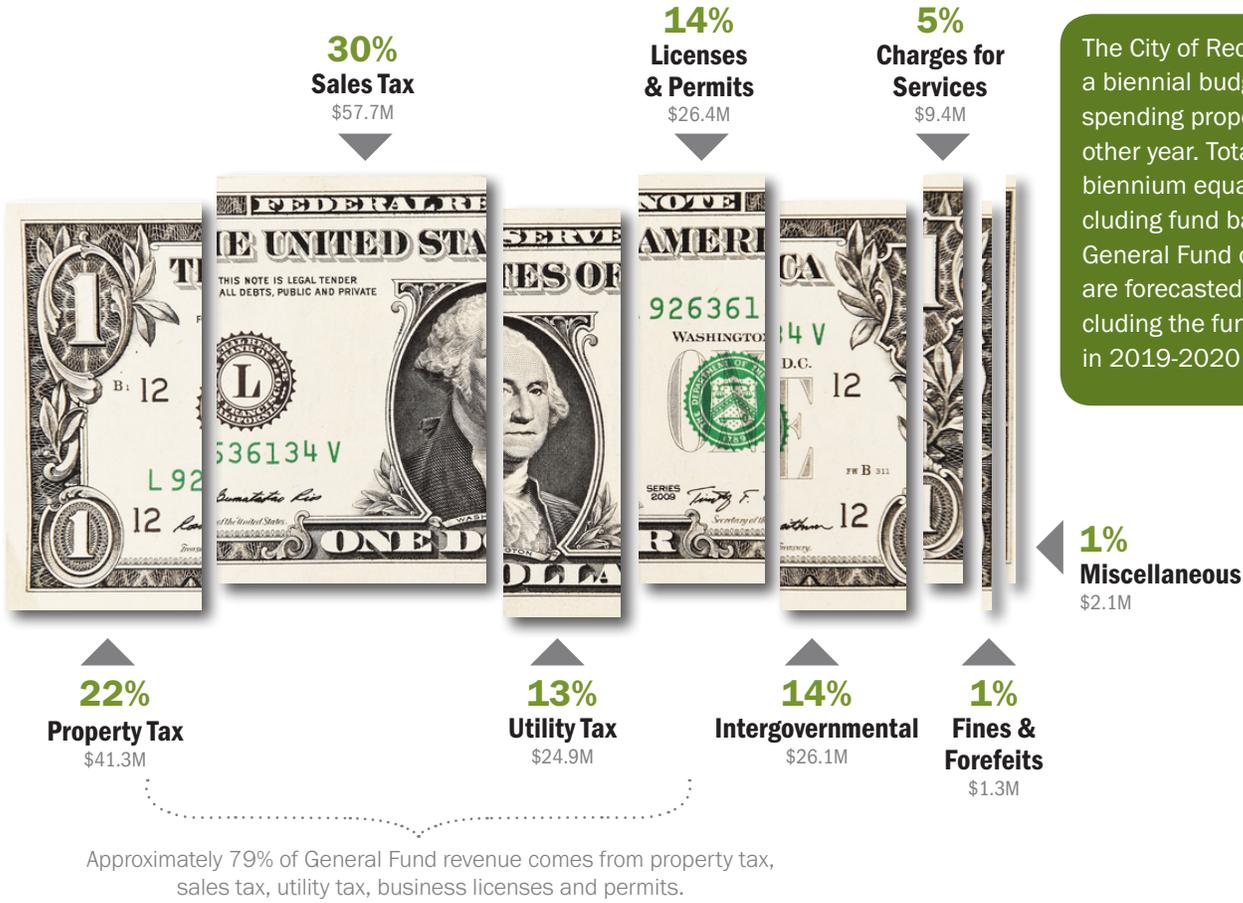


Community's Aggregate Household Income
\$3,680,211,821



5.4%

Where Does The City's General Fund Revenue Come From?



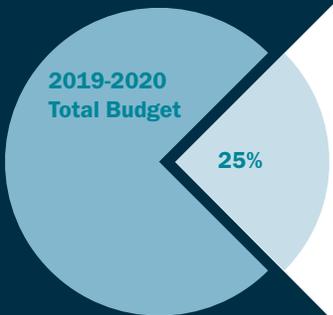
The City of Redmond operates on a biennial budget, with a two-year spending proposal developed every other year. Total budget over the biennium equals \$797.7 million, including fund balances and transfers. General Fund operating revenues are forecasted at \$198 Million (including the fund balance of \$8.9M) in 2019-2020

How Does The City Allocate General Fund Revenues?

On the expenditure side, the General Fund continues to support the basic operations of the City, such as Police, Fire, Parks, Planning, Public Works and Administration. In 2019-2020, the General Fund budget increased to support investments in

strategic technology solutions, address development activity demands, invest in environmental sustainability and safety practices and programs.

The biennial General Fund budget is \$198,398,969, which accounts for 25% of the 2019-2020 total budget.



Learn about the City's Budget here: redmond.gov/Budget

Budget Highlights



Housing Choices

Redmond's housing challenge is the result of a strong economy and prosperity that comes with it. The City focuses on the land use regulations, direct funding assistance and partnership with local organizations to support the creation and preservation of affordable housing. The City directly contributes to the ARCH Housing Trust Fund. For every \$1 that the City contributes, \$10 has been leveraged from other sources to fund affordable housing projects. The City also receives \$100,000 per year in grants from Federal Government.



Environmental Sustainability

The Redmond community has long treasured its natural resources and the City's efforts in this arena reflect the commitment to a clean and green environment. The 2019-2020 biennial budget continues to fund clean and green efforts by investing approximately \$1M on projects such as Tree Canopy, Zero Waste Program, maintaining the City's streams and beautification. The City seeks to build on the momentum of its Climate Action Implementation Plan by investing \$200K in an Environmental Sustainability Study and hiring a Full-Time Employee Environmental Sustainability Manager.



Infrastructure

Redmond will continue to invest in neighborhoods with key projects that increase transportation choices and connections, which includes investing in infrastructure design and construction in Overlake, SE Redmond and Downtown to prepare for the light rail and support development of livable urban neighborhoods.



Cultural Inclusion

The City of Redmond is committed to being a leader and fostering a culturally inclusive community. The City supports continued investments (\$75,000) in cultural inclusion efforts such as; training programs for staff, community engagement and partnerships, and recruitment and retention efforts related to increasing diversity in Redmond's workforce, boards, and commissions.



Learn more about Community Strategic Plan here:
redmond.gov/Council

redmond.gov/Budget

The City of Redmond assures that no person shall, on the grounds of race, color, national origin, or gender, as provided by Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. For more information about Title VI, please visit redmond.gov/TitleVI.

无歧视声明可在本市的网址 redmond.gov/TitleVI 上查阅 | El aviso contra la discriminación está disponible en redmond.gov/TitleVI.