

Agreement to Amend Interlocal

King County and the City of Redmond hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Redmond:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

This amendment shall be effective October 4, 2010.


For the City of Redmond



John Marchione
Mayor

Dated: 11/10/10

For King County



Dow Constantine
King County Executive

Dated: 11/19/10

ATTACHMENT "E" - TO THE FINANCIAL EXHIBIT

Revised September 2010

Security Costs per Facility

Facility	Total Sheriff Security Costs per Facility	Average of Judicial percentage and clerical percentage per Facility	City Case Costs per Facility
Bellevue	189,667	80%	152,408
Burien	189,667	10%	18,721
Issaquah	189,667	6%	11,059
Redmond	189,667	34%	64,599
Shoreline	189,667	67%	127,535
Kent	189,667	7%	13,562
			387,884

Total Security Costs per Facility	Cost per FTE	# of FTEs	
Security screener Includes OT	1.00	\$	65,000
Marshal Includes OT	1.33	\$	116,667
Sergeant Includes OT	0.05	\$	8,000
			\$ 189,667

Calculation of Multiplier by Facility:

	Clerical Need Percentage			Judicial Need Percentage			G = (C+F)/2
	A	B	C = B/A	D	E	F = E/D	
	Total Clerical Need per Facility	Total Contract City Clerical Need	Percent of Clerical Need for Contract Cities	Total Judicial Need per Facility	Total Contract City Judicial Need	Percent of Judicial Need for Contract Cities	Average of Clerical Need Percent and the Judicial Need Percent by Facility
Bellevue	15.00	11.26	75%	2.10	1.80	86%	80%
Burien	17.00	1.36	8%	3.00	0.35	12%	10%
Issaquah	10.00	0.51	5%	1.40	0.09	7%	6%
Redmond	16.50	6.39	39%	2.90	0.85	29%	34%
Shoreline	10.00	5.72	57%	1.40	1.08	77%	67%
Kent	14.50	0.87	6%	2.00	0.17	8%	7%

Methodology/Definitions/Notes:

1. The multiplier by facility is the average of the percent of clerical need for contract cities in the facility and the percent of judicial need for contract cities in the facility. The City Case Cost is the product of the actual staff salary and benefits for security and screening at each facility and the multiplier by facility.
2. The Sheriff's Office will begin converting the six Deputies who have provided security at the District Court courthouses with eight Marshals beginning in September 2010. The entire conversion will be phased in over the next year. It is anticipated that increasing the number of Marshals dedicated to District Court courthouses will provide relief for vacation, sick leave, required training, and to minimize overtime, as well as provide a slower rate of cost growth in the future. The portion of the sergeant included in these security costs will be determined by the total number of marshals and screeners the position supervises. FTE costs include salary, benefits, and overtime. The costs included assume conversion of all positions effective January 1, 2011, which is unlikely to happen. The costs are provided for illustration. City costs will be based on actual security and supervision costs.

Agreement to Amend Interlocal
Amendment to Agreement for District Court Services

What/Why:

Current ILA includes exhibits and attachments which provide detail on how to calculate costs for court services. The Financial Exhibit includes Attachment E, Security Costs per Facility, which includes costs for weapons screening/security costs at each court facility. Weapons screening is currently conducted by Deputies in the Sheriff's Office and these duties will be assumed by Marshalls instead, as it is less expensive. This change will be phased in between October 4, 2010 and 2011. The current Attachment E includes costs for Deputies to conduct this work. A revised Attachment E includes costs for Marshalls to conduct this work.

Process to Amend Agreement:

The ILA provides that terms that are technical in nature and consistent with the intent of the ILA may be approved by the chief executive officer of the City and the County Executive. The substitution of Marshalls for Deputies in the attachment to the exhibit meets these requirements. The Mayor can sign the amendment without seeking Council approval. (per Jim Haney)

Please send all signed letters to:

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