Schedule 18

Capital Asset Statistics by Function/Program

Last Ten Fiscal Years*

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Function/Program										
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of police vehicles	-	-	-	-	-	-	-	-	49	49
Fire										
Number of stations	6	6	6	6	6	6	6	6	6	6
Number of fire engines	-	-	-	-	8	8	8	9	9	9
Number of aid vehicles	-	-	-	-	7	7	**13	13	13	16
Transportation										
Center lane miles of paved roads	127	127	130	130	130	131	131	131	136	136
Traffic signals	62	64	65	69	78	80	83	87	89	89
Street lights	-	-	-	-	-	943	970	983	983	983
Bridges	7	7	7	7	8	8	8	8	9	9
Culture and Recreation										
Number of developed parks	20	21	21	21	22	25	28	29	30	30
Number of undeveloped parks	13	13	14	14	16	14	16	14	13	9
Acres of developed parks	1,018	1,025	1,025	1,025	1,046	1,087	1,129	1,131	1,168	1,200
Acres of undeveloped parks	259	291	334	340	319	216	189	173	148	105
Miles of developed trails	17	17	17	17	20	24	24	25	25	44
Miles of undeveloped trails	9	9	9	9	10	8	26	27	27	6

Schedule 18 (continued)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Utility Services										
Water										
Storage Capacity (gallons)	24,390,000	23,136,000	23,136,000	26,636,000	26,636,000	26,636,000	31,836,000	31,836,000	31,836,000	31,836,000
Number of wells	4	4	4	4	5	5	5	5	5	5
Miles of main	170	175	175	235	255	280	280	280	283	304
Sewer										
Number of manholes	5,000	5,000	5,000	5,400	5,464	5,609	6,743	6,791	6,791	5,918
Miles of main***	180	180	180	200	202	221	216	218	218	194
Number of pumplift stations***	16	16	16	16	16	16	15	15	15	21
Stormwater										
Number of manholes/catch basins	7,004	7,004	7,004	7,800	7,862	7,913	8,552	15,158	15,158	9,621
Miles of pipe***	225	225	225	235	238	252	164	169	169	162
Oil water separators***	174	174	174	200	201	211	24	24	24	24

* Ten year trend information is not available for all categories due to initial implementation of GASB 44 on 12/31/05. Data available only for years listed.

** The city assumed Advanced Life Support services equipment from King County.

*** Decrease from 2002 due to different method of tracking these quantities.