Schedule 17

Operating Indicators by Function/Program

Last Ten Fiscal Years*

	Fiscal Year									
Function/Program	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Police										
Calls dispatched	18,046	23,121	23,780	23,433	22,300	21,693	22,739	23,488	24,036	24,473
Parking violations	-	-	-	-	-	-	-	-	1,092	1,140
Traffic violations	-	-	-	-	-	-	-	-	7,183	8,120
Fire										
Calls for service (fire and aid)	5,869	6,436	6,179	6,364	6,273	6,625	7,999	9,736	9,733	10,905
Average reponse time (fire and aid) - minutes	-	-	-	-	-	-	7:06	6:54	7:11	7:27
Fire prevention maintenance inspections	-	-	-	-	-	-	-	-	803	1,421
Operations inspections	-	-	-	-	-	-	-	-	645	484
Culture and Recreation										
Preschool registrations	-	-	-	11,465	10,727	10,205	11,256	11,777	12,230	12,851
Youth registrations	-	-	-	16,154	16,600	15,388	17,307	18,684	19,132	20,292
Teen program registrations	-	-	-	7,135	16,314	13,171	21,642	21,264	27,753	25,843
Adult program registrations	-	-	-	14,749	17,183	18,947	37,656	37,843	47,044	54,585
Senior registrations	-	-	-	44,397	48,741	65,288	75,386	74,816	75,612	84,752
Utility Services**										
Residential units served	9,004	9,143	9,226	9,453	9,846	9,943	10,985	11,755	12,284	12,805
Commercial units served	1,223	1,253	1,267	1,306	1,319	1,333	1,380	1,389	1,416	1,440
Water										
Average daily demand (gallons)	5,660,000	5,660,000	6,130,000	6,090,742	5,700,000	5,916,880	7,009,225	7,026,998	6,489,890	6,981,844

*Ten year trend information is not available for all categories due to initial implementation of GASB 44 on 12/31/05
Data available only for years listed.

** Sewage treatment provided by King County Wastewater Treatment Division