Schedule 16

Full-time Equivalent City Government Employees by Function/Program

Last Ten Fiscal Years

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Function/Program										
General Government										
Executive	4.63	4.63	5.00	5.00	5.00	5.00	5.00	5.00	5.00	11.00
Finance and Information Services	44.03	44.03	49.22	49.22	55.22	55.22	58.60	58.60	58.60	58.60
Human Resources	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Legal	4.00	4.00	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25
Planning and Community Development	46.82	50.82	52.57	52.57	60.57	60.57	58.24	58.24	56.24	50.24
Security										
Police	102.50	104.50	107.50	107.50	110.50	110.50	110.50	110.50	110.50	110.50
Fire	101.70	103.70	104.20	104.20	106.20	106.20	134.20	134.20	137.20	141.20
Culture and Recreation	42.64	44.14	48.23	48.73	50.24	50.24	51.12	51.12	50.82	50.82
Public Works	71.81	80.81	83.87	83.87	91.68	91.68	84.18	84.18	77.18	77.18
Water/Wastewater	31.89	32.89	36.41	36.41	36.88	36.88	37.13	37.13	38.78	38.78
UPD Water/Wastewater	-	5.50	6.50	6.50	6.84	6.84	6.84	6.84	5.94	5.94
Stormwater Management	17.89	17.89	19.68	19.68	28.49	28.49	26.49	26.49	29.46	29.46
Total	474.91	499.91	525.43	525.93	563.87	563.87	584.55	584.55	581.97	585.97

Source: City Budget Office