New Program/Position/Technology Budget Request
2007/2008 BIENNIAL BUDGET

Request Contact Information:

Id: 1533

Department Name: POLICE
Type of Request: **NEW PROGRAM/POSITION - ONGOING**
Department Priority: Pending
Request Start Date: 01 / 2007
Approval Status: Mayor Approved

Contact Name: Larry Gainer
Contact Ext: 2526
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Five Police Officers

Narrative description/justification:

Describe your new program and what is driving the request (i.e. external mandates, city policy, public request, etc).

Five additional officers to fill some operational staffing needs.

Describe the benefit of your new program. What changes in public services will the City see if this request is funded? If not funded? Are there any risks to the City if this request is not funded? Is the cost of this program one-time or ongoing?

These officers will help meet a portion of the operational needs that are directly tied to population and business growth.

How will your program be funded? Will it be funded from existing resources, a new revenue source, or a reduction in current programs? Please describe.

General fund

How does your request relate to departmental and citywide goals and priorities.

The additional staff would bring police department staffing closer to acceptable officer to population ratios. This allow for more personnel to engage in "quality policing in partnership with the community."

What alternatives were considered and why were these rejected in favor of the one being requested? Please describe.

None

Will your request affect other departments? If so, how. Please describe.

None

Budget Request Summary:

Year	FTEs	Ongoing Costs	OneTime Costs	Total Costs
2007	5.00	$400,000	$0	$400,000
2008	5.00	$400,000	$0	$400,000
Total:		$800,000	$0	$800,000