

**REDMOND CITY COUNCIL  
STUDY SESSION**

January 6, 2009

**Mayor**

John Marchione

**Members of the Council**

Nancy McCormick, Council President

Kim Allen

David Carson

Richard Cole

Hank Margeson

Hank Myers

**Staff**

Mike E. Bailey, Finance and Information  
Services Director

Malisa Files, Financial Planning Manager

Michelle McGehee, CMC, City Clerk

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**MEETING SUMMARY**

Convened: 8:30 p.m.

Adjourned: 9 p.m.

**Post-Budget Discussion**

Councilmember McCormick opened the meeting and overviewed the agenda: a review of the budget process "Budgeting by Priorities." Councilmember Cole stated that the discussion should review the process, as well as identify follow-up items to be requested, or monitored, over the year. The following items were discussed:

- survey of yard waste pick-up, to be included in waste management billings;
- snow remediation;
- original budget packets to include all budget offers and supporting documentation and an all-inclusive budget offer ranking list (funded/non-funded proposals), as opposed to only being ranked by priority;
- core department offers to include a more specific break-down/project itemization and multiple scalability options;
- looking outside of the City for services;
- Public Safety overtime reporting (break-down of services provided);
- physical presentation of the budget packet (3-ring binders);
- summary sheets on the budget and budget process (available for the public, along with a CD recording of the final budget);
- community involvement in budget process;
- final budget availability;
- performing a five-year review of the Citysewer plan;
- the City's Centennial celebration (2012);

- an Art facility (Arts Commission meeting);
- a city-wide generator review;
- an economic development plan and timeline associated with a plan (needs assessment, economic stimulus report, progress report); and
- sales tax decline.