

We look forward to maintaining contact with you. Please keep this page handy for when you have questions and would like to share additional information regarding your neighborhood:

1. Neighborhood webpages and this year's questionnaire for your additional thoughts are available at: <http://www.redmond.gov/Residents/Neighborhoods>
2. Neighborhood contacts:
  - Kimberly Dietz, 425-556-2415 or [kdietz@redmond.gov](mailto:kdietz@redmond.gov) for general neighborhood questions and for Grass Lawn, Idylwood, North Redmond, Overlake (residential area), Sammamish Valley, and SE Redmond
  - Jeff Churchill, 425-556-2492 or [jchurchill@redmond.gov](mailto:jchurchill@redmond.gov) for Bear Creek, Overlake, and SE Redmond
  - Gary Lee, 425-556-2418 or [glee@redmond.gov](mailto:glee@redmond.gov) for Downtown
  - Sarah Stiteler, 425-556-2469 or [ssiteler@redmond.gov](mailto:ssiteler@redmond.gov) for Education Hill
  - Eric McConaghy, 425-556-2414 or [emcconaghy@redmond.gov](mailto:emcconaghy@redmond.gov) for Willows / Rose Hill
3. Redmond's Neighborhood Matching Fund, a matching grant opportunity for residents to work together on neighborhood projects that improve the community. For additional information, contact Sarah Stiteler, Senior Planner, 425-556-2469 or [ssiteler@redmond.gov](mailto:ssiteler@redmond.gov)
4. Human Services: Colleen Kelly, Manager, 425-556-2423 or [ckelly@redmond.gov](mailto:ckelly@redmond.gov)
5. To provide donations and for volunteering to support local food drives, contact Brooke Buckingham, 425-556-2416 or [bbuckingham@redmond.gov](mailto:bbuckingham@redmond.gov)
6. General traffic inquiries (operations, engineering, signals, signs, markings, and street lights), 425-556-2701
7. Traffic concerns form: <http://www.redmond.gov/PublicSafety/Police/TrafficConcerns>
8. Transportation Planning: Joel Pfundt, 425-556-2750 or [jpfundt@redmond.gov](mailto:jpfundt@redmond.gov)
9. Public Safety general, non-emergency, 425-556-2500 or [police@redmond.gov](mailto:police@redmond.gov)
10. Neighborhood Resource Officer: Officer Julie Beard, Redmond Police Department, 425-556-2659 or [jbeard@redmond.gov](mailto:jbeard@redmond.gov)
11. Crime Prevention and the Neighborhood Watch Program: James Bove, 425-556-2545 or [jbove@redmond.gov](mailto:jbove@redmond.gov)
12. Parks Planning for questions regarding park projects: Sharon Sato, 425-556-2311, [ssato@redmond.gov](mailto:ssato@redmond.gov)
13. Recycling and Special Collection Events: Jerome Jin, 425-556-2811 or [jjin@redmond.gov](mailto:jjin@redmond.gov)

**To view the results of the 2012 Neighborhood Network and Budgeting By Priorities community meetings, please refer to your neighborhood's portion of Redmond's webpage at [www.redmond.gov/residents/neighborhoods](http://www.redmond.gov/residents/neighborhoods). To receive a copy of the results and to share additional thoughts regarding your priorities for Redmond or for your neighborhood, please contact Kimberly Dietz, 425-556-2415 or [kdietz@redmond.gov](mailto:kdietz@redmond.gov).**



*Welcome*



## Redmond's Neighborhood Network and Budgeting By Priorities Community Meeting

Thank you for joining us this evening to share your thoughts regarding Redmond's Neighborhood Network and Budgeting By Priorities

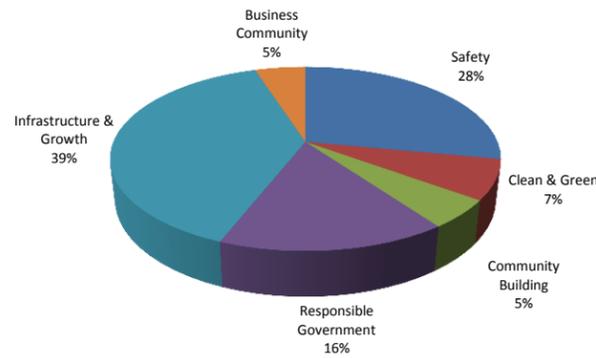
### Schedule:

- |                |  |
|----------------|--|
| 6:30 to 7:15pm | <b>Open House and Table Discussions</b><br>Please visit Bytes Café to discuss the City's Budget Priorities and 2013-2014 programs and projects |
| 7:15 to 7:30pm | <b>Welcome and Introductions</b><br>- Mayor Marchione  |
| 7:30 to 8:30pm | <b>Breakout Neighborhood Discussions:</b><br>- Priorities for the next 1 to 6 years<br>- Priorities for the next 6 to 12 years                 |
| 8:30pm         | <b>Adjourn</b>   |

### Look for these and other discussion tables in the Bytes Cafe

<b>Infrastructure and Growth</b>	<ul style="list-style-type: none"> <li>• Transportation</li> <li>• Updating and implementing Redmond's plans</li> <li>• Urban Centers - Plans and Projects</li> <li>• Housing</li> </ul>
<b>Clean and Green Environment</b>	<ul style="list-style-type: none"> <li>• Recycling</li> <li>• Parks and Trails</li> <li>• Parks Operations &amp; Maintenance</li> <li>• Sustainability</li> </ul>
<b>Community Building</b>	<ul style="list-style-type: none"> <li>• Recreation Services</li> <li>• Community Events</li> <li>• Neighborhoods</li> <li>• Redmond's History</li> </ul>
<b>Safety</b>	<ul style="list-style-type: none"> <li>• Redmond Police Department</li> <li>• Office of Emergency Management</li> <li>• Code Enforcement</li> </ul>
<b>Business Community</b>	<ul style="list-style-type: none"> <li>• Economic Development</li> <li>• Travel Choices</li> <li>• Development Services</li> </ul>
<b>Responsible Government</b>	<ul style="list-style-type: none"> <li>• Finance</li> </ul>

# Budgeting By Priorities

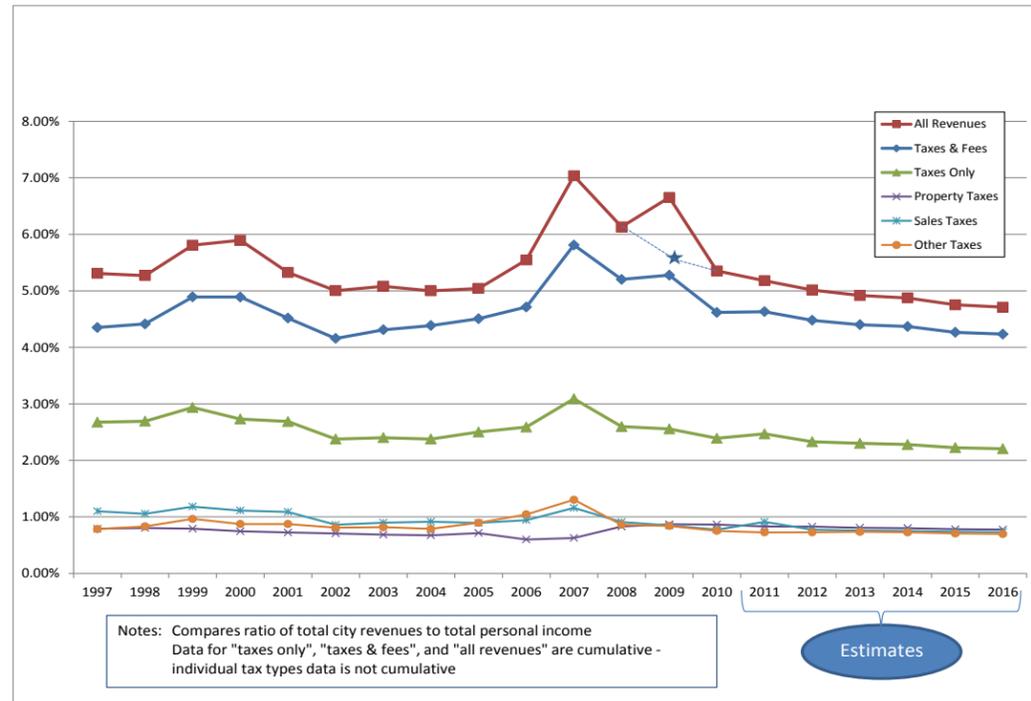


Redmond's 2013-2014 budget continues to use the priorities defined by the Redmond community in 2008, and expands on past accomplishments namely in the City's Capital Improvement Program (CIP) by further aligning projects with Redmond's long-range vision. The process used by the City, known as Budgeting by Priorities (BP), relies on the *Price of Government* concept outlined in the book "*Price of Government*" by David Osborne and Peter Hutchison, 2004.

### PRICE OF GOVERNMENT

The *Price of Government* is literally defined as the sum of all taxes, fees, and charges collected by all sectors of

government divided by the aggregate personal income of that government's constituents. The calculation is used to define the band within which residents are willing to pay for government services. The *Price of Government* for Redmond, illustrated below, shows all revenues as a percent of personal income ranges between five and six percent. This is typical for local governments.



Keeping the *Price of Government* in mind, this budget conservatively forecasts revenues and relies on right-sizing costs, innovation and efficiencies and matching service expenditures with demand to balance Redmond's resources.

# Redmond's Vision

Redmond's vision is to realize our future as a City with:

- Vibrant urban centers in Downtown and Overlake;
- Improved connections to our neighborhoods; and
- High quality and responsive services delivered in partnership with the community.

Redmond's vision describes the community in 2030 with implementation of the Comprehensive Plan; this document contains policies that address the next 20 years. Decisions made today affect quality of life tomorrow. This vision is a result of community perspective and helps establish a framework for City government and the community to work in partnership to achieve the vision.



The Downtown and Overlake urban centers will continue to be the City's thriving centers of residential and commercial activity. The centers will provide attractive offices, stores, services, and residential development while also retaining a comfortable and connected feeling for residents, businesses, and visitors.



Residential neighborhoods such as Education Hill and Idylwood will continue to be treasured for their character, natural assets, friendly and welcoming atmosphere, diversity, safety, and quiet setting. Redmond includes a variety of housing types ranging from cottages to detached single-family homes to attached homes such as duplexes and multi-family structures. Connections among residents of each neighborhood and throughout the City remain strong as people identify with their neighborhood and Redmond as a whole.

Redmond continues to provide high-quality and responsive services. For example, public safety services are provided in rapid response to incidents. Effective utility services contribute to a high quality of life for residents and businesses and also protect Redmond's natural environment and resources. The City has invested strategically and sought regional funds to ensure a safe, well-maintained transportation system with improved choices and mobility.

The City works in partnership with the community including people who live, work, own property, and have an interest in Redmond. City programs and services help foster and maintain these strong connections and partnerships. Volunteerism and stewardship provide a variety of opportunities for the community to become engaged and help define the City. In 2010, the community helped define Sustainability Principles as a guide for updating Redmond's Comprehensive Plan. The community's thoughts played a significant role in the 2010-11 update to the Comprehensive Plan and are woven into each chapter of the Plan. Processes such as the Neighborhood Network and Budgeting By Priorities facilitate community participation as a tool for considering the future and ensuring that the next steps toward Redmond's vision are taken with the community's perspective in mind.

We thank you for your time, dedication to the Redmond community, and for sharing your ideas with us. Please continue to stay connected as we work together to implement Redmond's future.

*For your additional thoughts:  
(Please return by March 19, 2012)*

*Please share your additional thoughts with us...we look forward to hearing from you.*

1. Neighborhood Plan –what should be updated, added to or omitted from your neighborhood plan? Your neighborhood plan (a portion of Redmond’s Comprehensive Plan) may be found on your neighborhood webpage: [www.redmond.gov/residents/neighborhoods](http://www.redmond.gov/residents/neighborhoods).
  
2. What is your favorite aspect of your neighborhood? What would you highlight, emphasize, or preserve?
  
3. And, what is your favorite aspect of Redmond?
  
4. What small projects do you rate high as candidates for Redmond’s Neighborhood Matching Fund? Examples could be landscaping at entryways to subdivisions, signage improvements, or tree plantings. The City’s grant fund awards up to \$5,000 per eligible project that includes neighborhood match of labor, materials or funds. Please find program information at: <http://www.redmond.gov/Residents/NeighborhoodMatchingFund/>.
  
5. 2013-2014 Neighborhood Priorities – what are your priorities or primary concerns regarding your neighborhood during the next two years? These priorities could include necessary projects or programs that require immediate attention.
  
6. And, what are your priorities or primary concerns regarding other parts of the City during the next two years?
  
7. Longer-Term Neighborhood Priorities – what are your priorities or primary concerns regarding your neighborhood during the next six to 12 years? Consider aspects such as features that will soon require attention or a neighborhood need that is unmet or underserved. These priorities could include larger-scale projects as well as programs.
  
8. And, what are your priorities or primary concerns regarding other part of the City during the next six to 12 years?

***Additional thoughts:***

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***Please tell us what you think about this event:***

1. How did you learn about the Neighborhood Network and Budgeting By Priorities event?
  
2. Do you suggest the same time, length, and location for future Neighborhood Network events? If no, please describe:
  
3. What elements of this event were most helpful and why:
  - a. Open house portion including table discussions
  
  - b. Mayor Marchione's presentation
  
  - c. Small group, neighborhood discussions
  
4. What would you add, change, or omit from this event for next year?
  
5. How well do you feel connected to your neighborhood? What City or neighborhood actions might help to improve this connection?
  
6. Do you wish to discuss additional aspects of the Neighborhood Network, Budgeting By Priorities process, or your neighborhood? Please include your contact information:

*Connect with the community through your neighborhood's Facebook page:*

<http://www.redmond.gov/Government/Communications/SocialMediaIndex/>

*Also, stay informed with City programs and processes through e-Alerts including neighborhood e-Alerts:*

<http://www.redmond.gov/Government/Communications/eAlertSubscriptions/>

