CLEAN & GREEN

2011-2012 OFFER SUMMARY

Page					2011-2012 Preliminary
No	Offer#	Offer	Department	Ranking	Budget ¹
63	PW-2084	Solid Waste Management & Recycling	Public Works	1	\$1,406,827
65	PRK2167	Green Infrastructure Management	Parks	2	4,402,238
67	PRK2096	Responsible Planning & Administration of Parks CIP	Parks	3	1,285,708
69	PRK2168	Park Facility Maintenance	Parks	4	5,057,570
71	PW-2086	Water Utility Natural Resources	Public Works	5	1,295,309
73	PW-2112	Stormwater System Maintenance	Public Works	6	3,957,997
75	PW-2116	Stormwater Engineering & Administration	Public Works	7	5,555,517
77	PLN2142	Green Lifestyles/Green Buildings	Planning	8	297,447
					\$23,258,613

Notes:

^{1.} Preliminary Operating Budget totals may not include ending fund balances and fund transfers for all Offers.