REDMOND CITY COUNCIL STUDY SESSION

November 18, 2010

<u>Mayor</u>	<u>Staff</u>

John Marchione Mike Bailey, Finance and Information Services

Director

Members of the Council

Richard Cole, Council President Pat Vache, Council Vice-president

Kim Allen

David Carson Hank Margeson

Hank Myers
John Stilin

Jane Christenson, Deputy City Administrator Craig Larsen, Parks and Recreation Director Rob Odle, Planning and Land Use Director Bill Campbell, Public Works Director Kerry Sievers, Human Resources Director

Ron Gibson, Police Chief Tim Fuller, Fire Chief

Malisa Files, Financial Planning Manager Michelle M. McGehee, CMC, City Clerk

STUDY SESSION SUMMARY

Convened: 7:30 p.m. Adjourned: 10:40 p.m.

Councilmember Cole opened the study session and overviewed the agenda for the evening.

Mayor Marchione, Members of the Council, and staff, overviewed remaining questions related to the City's Capital Improvement Program and follow-up items identified through the budget study session process.

Councilmember Margeson provided the Members of the Council with an overview of how the Council would proceed in deliberation of budget adoption on November 30, 2010.

Mayor Marchione provided an overview of what he sees the City's budget issues to be, and noted that a balanced budget through the six-year projected forecast has been provided to the City in 2011-12. Key budget elements were discussed.

Councilmember Cole reiterated his desire to have the Members of the Council consider a policy change by the end of the first quarter, 2011, regarding investment allocation to the Capital Improvement Program; possible discussion topic for the 2011 City Council Retreat.

Members of the Council also discussed whether or not to adopt a possible one percent property tax increase. Members of the Council explored budget offers that could be reduced or eliminated in order to avoid a one percent property tax increase.

(The Study Session recessed at 9:10 p.m. and reconvened at 9:20 p.m.)

Members of the Council discussed whether or not to adopt an increase to the Business Tax Transportation Improvements fee.

Mayor Marchione noted that final budget packets would be delivered by November 24, 2010, with a special meeting to adopt the budget being held on November 30, 2010. The budget study session previously scheduled for November 23, 2010, has been cancelled.

Council Talk Time

Councilmember Cole reminded Members of the Council that November 30, 2010, is also a study session to discuss the 2011 City Council Retreat agenda items.