

CITY OF REDMOND  
ORDINANCE NO. 2470

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, AMENDING ORDINANCE NO 2428, AS AMENDED BY ORDINANCE 2453, BY MAKING ADJUSTMENTS TO THE CITY'S BUDGET, IN ATTACHMENT A, EXHIBIT 1

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WHEREAS, the Finance Director has identified the need to make certain revisions to the 2009-2010 biennial City budget, and

WHEREAS, the City Council has reviewed the proposed adjustments and has determined that they should be made

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS

Section 1 Ordinance No 2428 adopting the 2009-2010 biennial budget, passed by the City Council on December 2, 2008, and as amended by Ordinance No 2453 is hereby amended to reflect the reappropriation of resources from the 2007-2008 to the 2009-2010 biennium budget (carryover of the General Fund unspent dollars at the end of the 2007-2008 biennium, technical corrections to the budget where FTEs were allocated incorrectly, and carryover capital equipment replacement funds approved in the 2007-2008 budget to replace equipment that has reached the end of its useful life), recognize and appropriate the difference between actual and budgeted beginning fund balances for some of the City's Special Revenue and Internal Service Funds, recognize new revenues that have been received or awarded to the City and adjust the Information Technology Fund for the

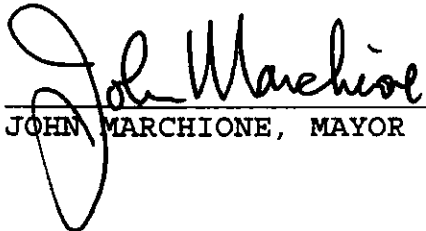
Webmaster position moving from the Executive to the Information Services Department due to reorganization

Section 2      Severability      If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance


Section 3      Effective date      This ordinance shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title

ADOPTED by the Redmond City Council this 16<sup>th</sup> day of June,  
2009

CITY OF REDMOND

  
\_\_\_\_\_  
JOHN MARCHIONE, MAYOR

ATTEST

  
\_\_\_\_\_  
MICHELLE M MCGEHEE, CMC, CITY CLERK

(SEAL)

APPROVED AS TO FORM  
OFFICE OF THE CITY ATTORNEY

By   
\_\_\_\_\_

FILED WITH THE CITY CLERK	June 10, 2009
PASSED BY THE CITY COUNCIL	June 16, 2009
SIGNED BY THE MAYOR	June 16, 2009
PUBLISHED	June 22, 2009
EFFECTIVE DATE	June 27, 2009
ORDINANCE NO 2470	

APPROVED 7-0 Allen, Carson, Cole, Margeson, McCormick, Myers and Vache

**Exhibit 1**  
**Summary of 2009-2010 Budget Adjustments**

Fund Number	Fund Name	2009 2010 Adopted Budget (Ord 2428)	Amendment #1 to Budget (Ord 2453)	Amendment #2 to Budget (Ord _____)	Revised 2009 2010 Budget
00001	General Fund	156 626 453	630 284	1 724 206	158 980 943
00110	Recreation Activity	4 512 968		120 421	4 633 389
00111	Arts Activity	617 427		72 314	689 741
00112	Parks Maintenance and Operations	2 543 709		297 726	2 841 435
00113	Special Events	872 671		(17 485)	855 186
00115	Microsoft Dev Review Supp Emp	3 998 296			3 998 296
00117	Cable Access	1 626 886		187 316	1 814 202
00118	Operating Grants	4 370 408		596 847	4 967 255
00119	Human Services	1 331 581		51 896	1 383 477
00120	Fire Equipment Reserves	3 472 006			3 472 006
00121	Operating Reserves	7 549 857			7 549 857
00122	Advanced Life Support	11 530 325			11 530 325
00124	Aid Car Donation	145 482			145 482
00125	Real Estate Excise Tax	18 277 479			18 277 479
00126	Drug Enforcement	155 753			155 753
00127	Capital Equipment Reserve	5 012 160		148 653	5 160 813
00130	Business Tax	13 843 675			13 843 675
00131	Hotel Motel Tax	884 184		181 712	1 065 896
00135	Fire Levy Fund	5 962 110			5 962 110
00136	Police Levy Fund	5 779 260		(200 281)	5 578 979
00137	Parks Levy Fund	648 102			648 102
00140	Solid Waste and Recycling	1 411 041		170 083	1 581 124
00230	Excess Levy	1 528 607			1 528 607
00233	Debt Service	5 300 025			5 300 025
00314	Council CIP	6 896 309			6 896 309
00315	Parks CIP	38 034 334			38 034 334
00316	Transportation CIP	75 498 233			75 498 233
00317	Fire CIP	14 532 815			14 532 815
00318	Police CIP	3 601 270			3 601 270
00319	General Government CIP	14 873 782			14 873 782
00401	Water/Wastewater Operations	64 722 510			64 722 510
00402	Novelty Hill Water/Wastewater Operatio	15 426 973			15 426 973
00403	Water CIP	12 225 723			12 225 723
00404	Wastewater CIP	3 840 384			3 840 384
00405	Stormwater Management Operations	63 901 580			63 901 580
00406	Stormwater Management CIP	52 382 183			52 382 183
00407	Novelty Hill Water CIP	3 603 271			3 603 271
00408	Novelty Hill Wastewater CIP	3 997 023			3 997 023
00501	Fleet Maintenance	10 526 331			10 526 331
00510	Insurance Claims and Reserves	3 119 874		207 861	3 327 735
00511	Medical Self Insurance	22 214 083			22 214 083
00512	Worker's Compensation Insurance	1 723 798		232 295	1 956 093
00520	Information Technology	10 622 991		48 918	10 671 909
	<b>Total</b>	<b>679 743 932</b>	<b>630 284</b>	<b>3,822 482</b>	<b>684 196 698</b>

Notes

Ordinance #2428 establishing the 2009-2010 budget was approved December 2, 2008

Ordinance #2453 amended the adopted budget. Ordinance added EPSCA to the Executive Department in General Fund