



2009-2010 biennial budget

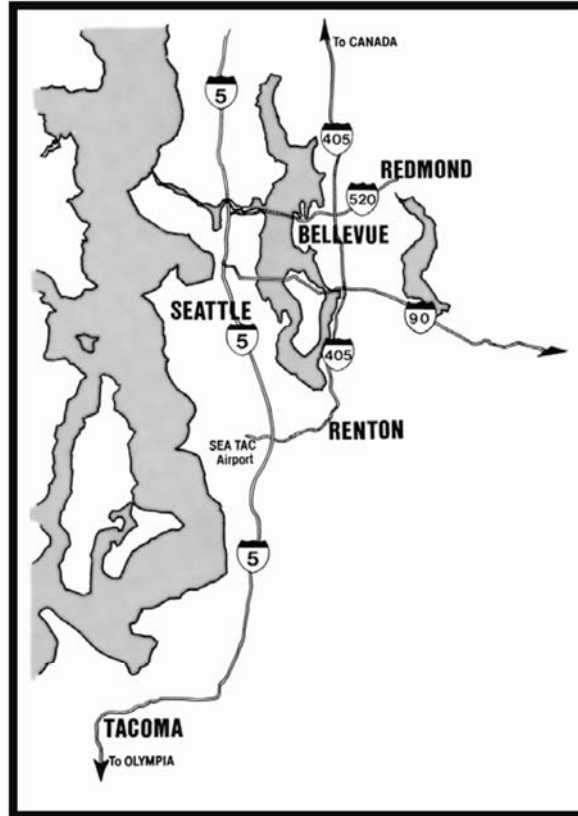
CITY OF REDMOND

budgeting by **PRIORITIES**

business community
clean & green
community building
infrastructure & growth
responsible government
safety

VISION

To realize Redmond's future as a city with two vibrant urban centers, improve connections to our neighbors, and provide high quality, responsive services in partnership with an engaged community.



The City of Redmond

Incorporated in 1912, Redmond is the sixteenth largest city in the State of Washington with a population of approximately 51,320 residents. Redmond encompasses an area of 16.95 square miles, and is located east of downtown Seattle, bordering Lake Sammamish.

The City has a Mayor/Council, non-partisan form of government. The Mayor and each of the seven City Council members are elected directly by the people to staggered four-year terms. All members represent the community at-large rather than individual districts or areas of the City. Redmond also has nine citizen advisory boards and commissions.

The City of Redmond provides a full range of municipal services, including police and fire protection, emergency medical services and disaster preparedness, planning and zoning, street maintenance and construction, parks and recreation, as well as general administrative services. The City also provides water, wastewater, and stormwater management services.

Redmond is home to some of the major high-tech firms in the country, including Microsoft, Nintendo of America, Honeywell International, and Volt Technical Resources. Redmond is also the headquarters of Genie Industries and is the regional headquarters of AT&T Mobility. Redmond has a total employment base of approximately 85,775 employees and also enjoys a strong and diversified retail sector.

CITY OF REDMOND, WASHINGTON
ADOPTED OPERATING BUDGET



**FOR THE FISCAL YEARS
JANUARY 1, 2009 - DECEMBER 31, 2010**

JOHN MARCHIONE
MAYOR

PREPARED BY:
FINANCE & INFORMATION SERVICES DEPARTMENT

MIKE BAILEY
FINANCE & INFORMATION SERVICES DIRECTOR

MALISA FILES
FINANCIAL PLANNING MANAGER

JOE MCGRATH
SENIOR FINANCIAL ANALYST

ANISHA HATHIRAMANI
SENIOR FINANCIAL ANALYST

SHANNON MCCOY
FINANCIAL ANALYST

KAREN LUHRS
SENIOR PROGRAMMER/ANALYST

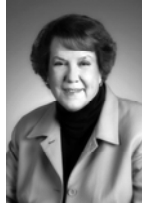


ELECTED OFFICIALS



MAYOR
JOHN MARCHIONE

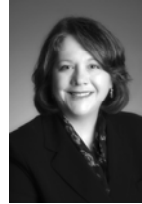
CITY COUNCIL



NANCY MCCORMICK
(PRESIDENT)



JOHN P. (PAT) VACHÉ
(VICE PRESIDENT)



KIMBERLY ALLEN



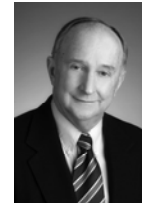
RICHARD COLE



DAVID CARSON



DAYLE (HANK) MARGESON



HANK MYERS

EXECUTIVE STAFF & LEGAL COUNSEL

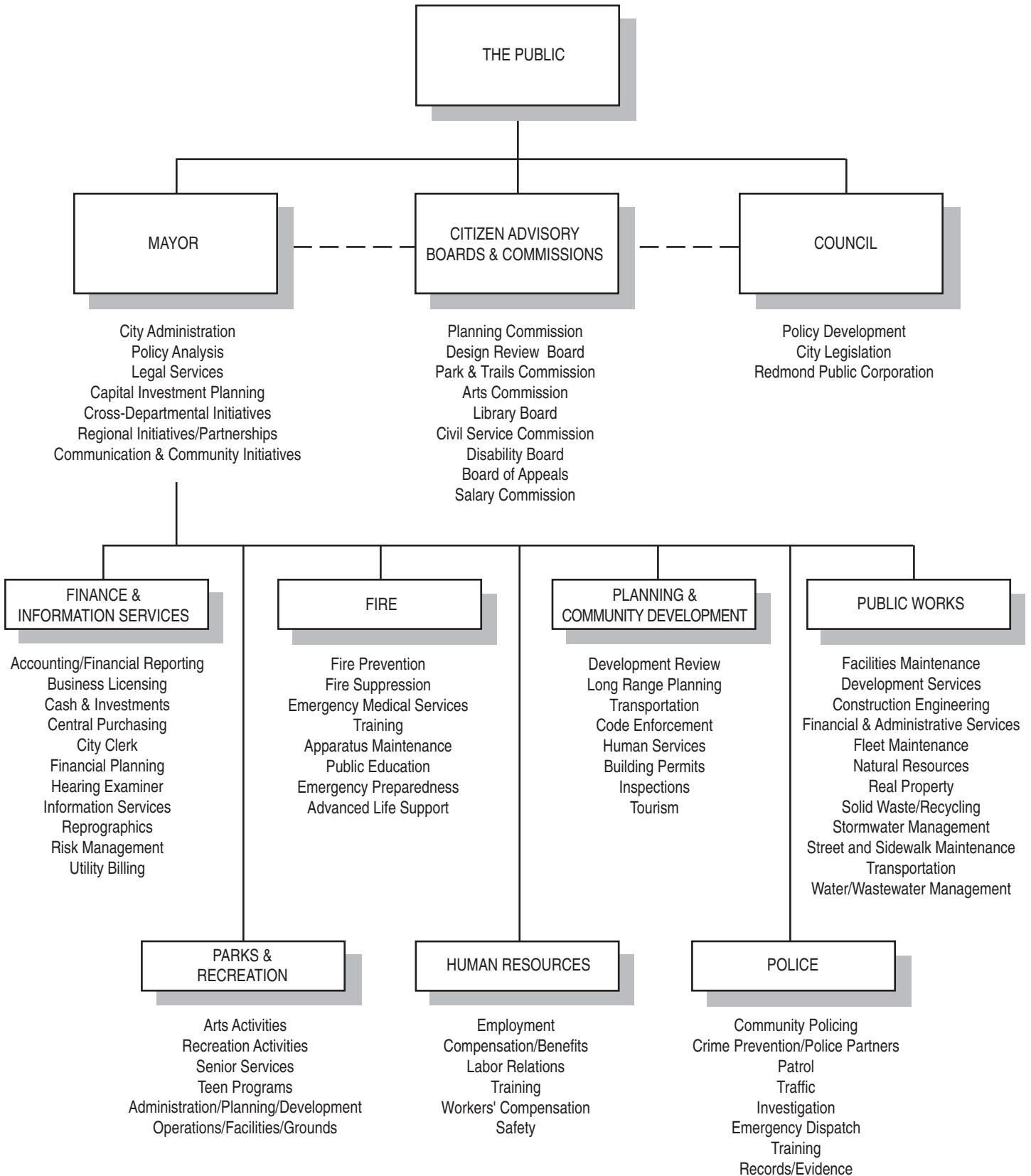
ASSISTANT TO THE MAYOR
FINANCE & INFORMATION SERVICES DIRECTOR
FIRE CHIEF
HUMAN RESOURCES DIRECTOR
PARKS & RECREATION DIRECTOR
PLANNING & COMMUNITY DEVELOPMENT DIRECTOR
POLICE CHIEF
PUBLIC WORKS DIRECTOR
CITY ATTORNEY
BOND ATTORNEY
PROSECUTOR

JANE CHRISTENSON
MIKE BAILEY
TIM FULLER
KERRY SIEVERS
CRAIG LARSEN
ROB ODLE
STEVEN HARRIS
BILL CAMPBELL
OGDEN MURPHY WALLACE
GOTTLIEB FISHER & ANDREWS
LARRY MITCHELL

ORGANIZATIONAL STRUCTURE

2009 - 2010 OPERATING BUDGET

CITY OF REDMOND



READER'S GUIDE TO THE BUDGET

2009-2010 OPERATING BUDGET

CITY OF REDMOND

The budget contained in the following pages has a *significantly different format* than in previous years. Rather than using the traditional department format, the overall structure of the budget is organized by the City's six priorities. The following Reader's Guide describes the content of each major section in the order they appear in the document.

MAYOR'S MESSAGE

The Letter from the Mayor and Budget Highlights both appear in this section. The Budget Highlights describe the major budget changes contained in each of the six priorities.

BUDGET AT A GLANCE

Budget at a Glance includes the Price of Government calculation for the City of Redmond, an overview of major revenues, expenditures and funds, as well as a budget to budget comparison of changes in full-time equivalent (FTE) positions between bienniums.

BUDGET BY PRIORITIES

The Budget by Priorities section contains a description of the Budget by Priorities process, a calendar of the development, and departmental goals as they relate to the priorities.

PRIORITY SECTIONS

The six priority sections represent the operational components of the budget. The details of each priority can be found in their individual sections. These sections describe the Request for Offers developed by the Results Team, as well as a cause and effect map used to define the factors and sub-factors of each priority. In addition, each section contains an Offer Summary outlining the Results Team rankings for each of the offers and the Mayor's funding decisions. Following the Offer Summaries are the individual offers submitted by Departments which reflect the programs approved in the budget.

CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program (CIP) section is formatted similar to past years. It contains the six-year cash flow spreadsheets for each CIP functional area, as well as new project descriptions.

BUDGET BY FUND

Budget by Fund includes a budget-to-budget comparison of General Fund department expenditures, as well as revenue and expenditure details of each fund.

SUPPLEMENTAL INFORMATION

The Supplemental Information section contains the City's fiscal policies, department organization charts, detailed staffing authorization for each department, pay plans, miscellaneous statistics, debt summary, and a glossary.