REDMOND CITY COUNCIL PARKS AND HUMAN SERVICES COMMITTEE/ CITY COUNCIL SPECIAL MEETING

Youth Eastside Services (YES) 999 164th Avenue NE, Bellevue, Washington

Tuesday, June 1, 2010 4:30 p.m.

Convened: 4:40 p.m. Adjourned: 5:29 p.m.

Council: Staff:

Hank Margeson Craig Larsen, Parks and Recreation Director

John Stilin, Chair Brooke Buckingham, Senior Planner

Pat Vache Sarah Stiteler, Senior Planner

Richard Cole (Attending Council Member) Elizabeth Adkisson, Deputy City Clerk

Tour and Overview of Youth Eastside Services Facility

A tour of Youth Eastside Services (YES) was facilitated by Patti Skelton-McGougan, Executive Director; including a brief description of services and programs offered:

- have sites in Juanita Beach area, Bellevue (Crossroads), Sammamish, and Redmond;
- main office in Bellevue (Crossroads);
 - o lobby area;
 - o counseling wing including large and small meeting rooms for different trainings and sessions;
 - o offices and cafeteria for staff;
- offers, services, and programs for mental health, drug and alcohol abuse, youth violence, prevention, and education (for adults and children);
- offers in-house and in the community (schools, etc);
- open to all; mostly serve low income;
- currently working on outreach and education;
- run by a Board of trustees; and
- offer internship opportunities to those seeking a Masters Degree in Counseling.

MEETING SUMMARY

Chair John Stilin opened the meeting and added the item "ARCH Interlocal Agreement Follow-Up Resolution" to the top of the agenda.

ARCH (A Regional Coalition for Housing) Interlocal Agreement Follow-Up Resolution

Ms. Sarah Stiteler, Senior Planner, updated the Committee on a follow-up resolution coming forward for Council approval at the regular meeting on June 15, 2010:

- in follow-up to the ARCH Interlocal Agreement approved at the Redmond City Council meeting on April 20, 2010 (AM No. 10-077, Resolution No. 1327);
- this will approve a resolution authorizing the duly appointed administering agency for ARCH (A Regional Coalition for Housing) to execute all documents necessary for the funding and processing of affordable housing projects entered into prior to the effective date of the Amended and Restated ARCH Interlocal Agreement utilizing funds from the City's Housing Trust Fund;
- for items that have already received funding approval;
- includes four City of Redmond projects:
 - o YWCA Issaquah Highlands Family Village funding approved September 2009;
 - o St. Andrews/Totem Lake Apartments project approved February 2010;
 - o Housing for the Challenged approved February 2010; and
 - o House Key Plus approved February 2010;
- total amount allocated for the four projects: \$318,500; and
- the resolution will allow centralized facilitation of these projects by Bellevue, as the ARCH administrating agency.

<u>Summary of Program Applicants and Review of Rating Criteria by the Human Services</u> Commission Re: Human Services Grant Applications

Ms. Brooke Buckingham, Senior Planner, reviewed the rating criteria and applications for the human service grant applications:

- each application is reviewed; scores are prescribed on a scale of 1-10 for the following categories:
 - o NEED: Does the proposal address a known need that would benefit Redmond residents? What is the degree to which the program/project will meet the need described and provide a service not otherwise available?;
 - o PROGRAM OUTPUTS AND OUTCOMES: Are there clear and positive outcomes resulting from the services provided? Reasonable service unit numbers and definitions? Proposed outcomes appropriate for the service described?;
 - o BUDGET/CAPACITY: Does the budget show diversity in its funding and efficient use of resources? Reasonable costs; diversity of financial support; commitment of other funders; potential for additional leveraging; etc?;
 - o ACCESSABILITY: Specific strategies for addressing various issues of accessibility from including: affordability, physical access, communication, transportation, language, and cultural competence;
 - o STRATEGIC DIRECTIONS: Application discusses how the project/program addresses one or more of the strategic directions of the Human Services Strategic Plan:
 - o ADDITIONAL COMMENTS: Address issues of coordination and/or duplication in addition to other strengths or weaknesses not covered in other categories;
- Summary of Applications/Requests Received:
 - o divided by goal/need:
 - Goal 1: Food to Eat and Roof Overhead 22 applications, \$355,223 requested;

- Goal 2: Supportive Relationships within families, Neighborhoods and communities – 16 applications, \$279,959 requested;
- Goal 3: A Safe Haven from All Forms of Domestic Violence 6 applications, \$103,713 requested;
- Goal 4: Healthcare to be as Physically and Mentally Fit as Possible 15 applications, \$197,341 requested;
- Goal 5: Education and Job Skills to Lead an Independent Life 11 applications, \$127,071;
- o Requests from Currently Funded Programs 45 applications, \$898,289;
- o Requests from New Programs 25 applications, \$165,018; and
- o Total 70 applications, \$1,063,307 requested.

General discussion ensued regarding the five goals named (old United Way model); the scalability on duplicative programs – how scored; programs that target a specific group as opposed to a broad group – how this affects their scoring; and what sort of data/metrics are included in the applications?

Ms. Buckingham stated that the applications include specific metrics and data, which can be made available for the Council to review. The Human Services Commission will present their recommendations, and all supporting data, to the Council at a study session on Tuesday, September 28, 2010; and will be presented for approval as a 2011-12 Biennial Budget offer.

Metropolitan Parks District Follow-Up

Council members discussed the Metropolitan Parks District item, as it was addressed at the joint meeting with the Kirkland City Council:

- held a conversation on regional issues;
- suggested focus: one project;
- regional aquatic center facility discussed;
- community center discussed;
- region could be as big as 40-50 mile area, and serve multiple cities;
- discussed collaborations and discussions with more cities, especially those to the East of Redmond;
- bonus to share services in surrounding communities (costs, revenues, etc);
- issue access/location; and
- there are different opinions of what a park center is; one idea is a facility.

Mr. Craig Larsen, Parks and Recreation Director, stated that this will be a topic on the agenda for the Joint City Council Meeting with Redmond and Sammamish on Tuesday, June 8, 2010, at Sammamish City Hall, 6:30 p.m. The same PowerPoint presentation will be given (as was presented at the Joint Meeting with Kirkland); and it will be good to get the Sammamish point of view – as many of their northern residents utilize Redmond facilities/programs.

Mr. Larsen stated that an option would be to identify interested Cities and create a committee which would discuss the needs of each area, and brainstorm ideas for possible projects.