BUDGET CALENDAR

2015-2016 BIENNIAL BUDGET CITY OF REDMOND

TASK	2014 DATE
Community Survey Discussion of Results	February 4
Council Retreat	February 22
Council Briefing on BP Process/Calendar/Citizen Engagement (PAF Committee)	February 25
Community Web Survey Discussion of Results	March
Launch Budget "Game"	March-June
2013 Community Indicators/Performance Measures	March-April
Request for Offers Development by Results Teams	By March 14
Council Briefing on Request for Offers (PAF Committee)	March 25
Meetings of Civic Results Team	April 17-June 19
Departments Submit First Round Offers	May 5
Public Hearing #1 – Budget and CIP	June 17
Departments Submit Final Offers	July 3
Council Briefing on POG and Preliminary Revenue Projections/Utility Rate Estimates	July-August
Budget Balancing with Mayor/Department Directors	July-August
Development of Preliminary Budget	August-September
Preliminary Budget and Six-Year Financial Forecast distributed to Council; Results Teams Briefed	October 7
Public Hearing #2 – Budget and CIP	October 21
City Council Study Sessions on 2015-2016 Biennial Budget	October 28, 30(Th) November 6(Th); 13(Th); 18; 20(Th); 25
Public Hearing #3 – Budget and CIP	November 18
City Council Adoption of the 2015-2016 Biennial Budget	December 2
City Council Adoption 2015 Property Tax Levy	December 2
Council Debrief of 2015-2016 BP Process	January 2015