Schedule 1Net Assets by Component
Last Four Fiscal Years*

		Fiscal	Year	
	2002	2003	2004	2005
Governmental activities				
Invested in capital assets, net of related debt	\$ 147,897,892	\$ 166,566,041	\$ 183,981,404	\$ 195,751,144
Restricted	16,654,850	15,844,081	18,382,672	17,545,163
Unrestricted	53,633,242	51,403,073	50,835,246	53,379,905
Total governmental activities net assets	\$ 218,185,984	\$ 233,813,195	\$ 253,199,322	\$ 266,676,212
Business-type activities				
Invested in capital assets, net of related debt	\$ 135,246,021	\$ 149,666,161	\$ 158,987,641	\$ 173,128,324
Restricted	1,004,650	-	-	-
Unrestricted	28,311,872	30,449,899	30,783,108	27,275,547
Total business-type activities net assets	\$ 164,562,543	\$ 180,116,060	\$ 189,770,749	\$ 200,403,871
Primary government				
Invested in capital assets, net of related debt	\$ 283,143,913	\$ 316,232,202	\$ 342,969,045	\$ 368,879,468
Restricted	17,659,500	15,844,081	18,382,672	17,545,163
Unrestricted	81,945,114	81,852,972	81,618,354	80,655,452
Total primary government net assets	\$ 382,748,527	\$ 413,929,255	\$ 442,970,071	\$ 467,080,083

^{*}Only four years of data available due to implementation of GASB 34 in 2002.

Schedule 2 Page 1 of 2

Changes in Net Assets
Last Four Fiscal Years*

Last Four Fiscal Tears			Fisca	l Yea	r		
		2002	2003		2004		2005
Expenses		,					
Governmental activities:							
General government	\$	10,412,581	\$ 10,554,145	\$	10,598,890	\$	14,497,527
Security		23,486,809	26,710,617		30,031,794		31,089,219
Physical Environment		3,875,341	4,074,430		3,079,888		3,054,857
Economic environment		3,017,641	3,602,868		3,390,746		3,160,282
Transportation		8,077,049	8,633,148		7,983,324		9,150,474
Mental/physical health		85,237	87,644		94,900		94,300
Culture and Recreation		6,304,067	7,779,409		7,489,357		8,121,462
Interest on long-term debt		910,211	747,107		458,637		461,621
Total governmental activities expenses		56,168,936	62,189,368		63,127,536		69,629,742
Business-type activities:							
Water/wastewater		17,286,285	18,323,044		18,339,907		20,617,211
UPD Water/wastewater		1,621,951	2,121,347		3,373,102		4,003,077
Stormwater		3,937,122	4,799,055		5,292,942		5,332,367
Total business-type activities net assets		22,845,358	 25,243,446		27,005,951		29,952,655
Total primary government expenses	\$	79,014,294	\$ 87,432,814	\$	90,133,487	\$	99,582,397
Program Revenues							
Governmental activities:							
Charges for services:							
General government	\$	2,207,343	\$ 2,366,495	\$	2,406,484	\$	2,249,228
Security		5,534,968	8,236,684		9,001,242		9,140,344
Physical Environment		358,972	397,113		248,208		364,869
Economic environment		4,909,955	7,794,584		9,165,827		7,566,819
Transportation		327,933	140,587		23,165		23,861
Culture and Recreation		1,016,066	1,116,151		1,251,667		1,532,002
Operating grants and contributions		1,969,740	2,588,695		3,355,634		5,157,603
Capital grants and contributions		9,615,994	5,380,558		6,067,335		2,447,860
Total governmental activities program revenues	-	25,940,971	28,020,867	-	31,519,562	-	28,482,586

Schedule 2 (continued)			Page 2 of 2		
	2002	2003	2004	2005	
Business-type activities:					
Charges for services:					
Water/wastewater	17,182,142	18,439,763	19,683,422	20,658,105	
UPD Water/wastewater	1,599,788	2,110,823	3,440,406	3,803,868	
Stormwater	6,862,746	6,939,526	7,216,120	7,164,397	
Operating grants and contributions	-	1,285	29,064	-	
Capital grants and contributions	19,078,302	12,651,443	7,114,457	8,139,193	
Total business-type activities program revenues	44,722,978	40,142,840	37,483,469	39,765,563	
Total primary government program revenues	\$ 70,663,949	\$ 68,163,707	\$ 69,003,031	\$ 68,248,149	
Net (Expense)/Revenue					
Governmental activities	\$ (30,227,965)	\$ (34,168,501)	\$ (31,607,974)	\$ (41,147,156)	
Business-type activities	21,877,620	14,899,394	10,477,518	9,812,908	
Total primary government net expense	\$ (8,350,345)	\$ (19,269,107)	\$ (21,130,456)	\$ (31,334,248)	
General Revenues and Other Changes in Net As	ssets				
Governmental Activities:					
Taxes					
Property taxes	\$ 12,973,803	\$ 13,298,157	\$ 13,813,469	\$ 14,691,641	
Sales taxes	15,904,505	17,575,204	18,955,381	18,647,890	
Other taxes	15,117,493	16,163,612	16,510,154	18,705,429	
Unrestricted investment interest	3,051,634	1,681,065	1,118,756	1,927,511	
Miscellaneous	285,109	894,151	523,708	605,175	
Gain on sale of capital assets	-	22,231	49,078	17,906	
Transfers	15,717	161,292	23,555	28,494	
Total governmental activities	47,348,261	49,795,712	50,994,101	54,624,046	
Business-type activities:					
Unrestricted investment interest	1,134,803	767,170	516,727	785,340	
Miscellaneous	53,798	48,245	46,845	63,368	
Special items	(637,356)	-	-	-	
Transfers	(15,717)	(161,292)	(23,555)	(28,494)	
Total business-type activities	535,528	654,123	540,017	820,214	
Total primary government	\$ 47,883,789	\$ 50,449,835	\$ 51,534,118	\$ 55,444,260	
Change in Net Assets					
Governmental activities	\$ 17,120,296	\$ 15,627,211	\$ 19,386,127	\$ 13,476,890	
Business-type activities	22,413,148	15,553,517	11,017,535	10,633,122	
Total primary government	\$ 39,533,444	\$ 31,180,728	\$ 30,403,662	\$ 24,110,012	

^{*}Only four years of data available due to implementation of GASB 34 in 2002.

Schedule 3
Fund Balances, Governmental Funds
Last Ten Fiscal Years

	Fiscal Year														
	 1996		1997		1998		1999		2000	 2001	 2002	 2003	 2004	_	2005
General Fund	\$ 6,002,156	\$	5,921,618	\$	7,691,550	\$	10,809,178	\$	12,448,838	\$ 5,978,351	\$ 5,037,773	\$ 5,308,926	\$ 5,030,954	\$	6,205,024
All Other Governmental Funds															
Reserved	\$ 4,175,923	\$	4,632,348	\$	2,800,370	\$	2,693,953	\$	3,553,071	\$ 3,078,038	\$ 1,923,869	\$ 1,593,045	\$ 1,674,975	\$	1,536,679
Unreserved, reported in:															
Special revenue funds	11,592,811		11,165,284		11,415,778		12,133,548		13,234,408	16,570,706	20,301,677	21,500,130	21,669,832		21,413,195
Capital projects funds	10,549,797		16,158,426		22,958,092		25,877,123		33,627,604	40,560,272	39,797,635	35,773,405	36,782,719		36,919,865
Total all other governmental funds:	\$ 26,318,531	\$	31,956,058	\$	37,174,240	\$	40,704,624	\$	50,415,083	\$ 60,209,016	\$ 62,023,181	\$ 58,866,580	\$ 60,127,526	\$	59,869,739

The substantial decrease in the fund balance of the General Fund in 2001 resulted from a one time transfer to the Capital Projects Funds of approximately \$10 million.

Schedule 4
Changes in Fund Balances, Governmental Funds
Last Four Fiscal Years*

Page 1 of 2

24501 041 1 15041 1 0415			Fisca	l Year	
	2002		2003	2004	2005
Revenues					
Taxes	\$ 43,58	6,789 \$	46,582,479	\$ 48,762,081	\$ 51,517,403
Special assessments	98	1,313	541,955	487,101	296,954
Licenses and permits	3,65	8,914	4,426,653	3,823,362	5,548,727
Contributions	3,84	7,039	2,178,185	3,706,574	837,225
Intergovernmental	8,00	3,380	12,378,135	13,684,372	12,917,968
Charges for services	5,35	5,008	7,372,769	9,361,325	6,258,968
Fines and forfeitures	32	5,911	221,737	180,835	96,624
Investment interest	3,67	7,809	1,856,846	943,455	1,582,125
Miscellaneous	28	6,771	878,310	524,376	 604,005
Total revenues	69,72	2,934	76,437,069	81,473,481	79,659,999
Expenditures					
General government	9,70	9,647	10,052,274	10,239,257	12,616,246
Security	22,70	7,295	25,840,173	29,452,382	30,008,016
Physical envrionment	3,89	5,674	3,838,344	3,439,807	2,995,092
Transportation	4,24	5,215	5,857,208	4,808,040	5,237,363
Economic environment	3,11	3,928	3,590,587	3,428,652	3,296,642
Mental/physical health	8	5,237	87,645	94,899	94,300
Culture and Recreation	6,70	4,500	7,270,237	7,132,367	7,225,343
Capital outlay	13,57	3,360	22,057,402	16,997,866	12,297,577
Debt service:					
Principal	3,96	1,717	3,750,184	4,229,350	4,468,438
Interest	92	7,780	766,581	749,388	 606,701
Total expenditures	68,92	4,353	83,110,635	80,572,008	78,845,718
Excess of revenues over (under)					
expenditures	79	8,581	(6,673,566)	901,473	814,281

Schedule 4 (continued)
Page 2 of 2
Fiscal Year

		Fisca	1 Year	
	2002	2003	2004	2005
Other Finance Sources (Uses)	·			
Proceeds from borrowing	-	3,698,472	-	-
Disposition of capital assets	7,000	25,375	6,500	3,750
Transfers in	16,197,856	18,324,661	15,783,560	17,177,100
Transfers out	(16,129,850)	(18,260,390)	(15,708,559)	(17,078,848)
Total other financing sources (uses)	75,006	3,788,118	81,501	102,002
Net change in fund balances	\$ 873,587	\$ (2,885,448)	\$ 982,974	\$ 916,283
Debt service as a percentage of noncapital expenditures	8.82%	7.39%	7.83%	7.63%

^{*}Only four years of data available due to implementation of GASB 34 in 2002.

Schedule 5
Assessed Value and Actual Value of Taxable Property
Last Ten Fiscal Years
(in thousands)

			Total Taxable			
Fiscal	Real	Personal	Assessed	Total	Direct	
Year	Property	Property	Valuation	Tax Rate*		
					_	
1996	\$ 3,670,663,795	\$ 554,396,978	\$ 4,225,060,773	\$	2.44	
1997	3,838,286,137	614,227,745	4,452,513,882		2.39	
1998	4,255,840,237	764,865,917	5,020,706,154		2.30	
1999	4,897,827,903	801,888,874	5,699,716,777		2.13	
2000	5,366,326,049	865,539,761	6,231,865,810		1.96	
2001	6,115,398,537	1,061,261,507	7,176,660,044		1.76	
2002	6,941,422,915	1,288,207,660	8,229,630,575		1.60	
2003	7,409,495,346	1,181,627,039	8,591,122,385		1.57	
2004	7,762,955,643	1,038,619,530	8,801,575,173		1.59	
2005	8,114,876,599	1,205,491,934	9,320,368,533		1.58	

Source: King County Accounting Division

Real and personal property has been assessed at 100% of the estimated value.

^{*} Tax rates are per \$1,000 of assessed value.

Schedule 6
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years

		City Direct Rates				(Overlapping l	Rates			
	General Fund	General Obligation Debt Service	Total Direct Rate*	WA State	King County	Port Of Seattle	School District #414	Hospital District #2	King Co. Library	Emer. Medical Service	Total Direct and Overlapping Rate
1996	\$ 1.74	\$ 0.70	\$ 2.44	\$ 3.50	\$ 2.21	\$ 0.29	\$ 3.98	\$ 0.45	\$ 0.62	\$ 0.25	\$ 13.74
1997	1.77	0.62	2.39	3.52	2.13	0.28	3.95	0.44	0.62	0.25	13.58
1998	1.75	0.55	2.30	3.51	1.85	0.26	3.52	0.43	0.60	-	12.47
1999	1.65	0.48	2.13	3.36	1.77	0.24	4.06	0.41	0.59	0.29	12.85
2000	1.59	0.37	1.96	3.30	1.69	0.22	4.02	0.41	0.60	0.27	12.47
2001	1.45	0.31	1.76	3.15	1.55	0.19	3.53	0.39	0.56	0.25	11.38
2002	1.31	0.29	1.60	2.99	1.45	0.19	3.18	0.36	0.53	0.25	10.55
2003	1.29	0.28	1.57	2.90	1.35	0.26	3.07	0.34	0.55	0.24	10.28
2004	1.33	0.26	1.59	2.76	1.43	0.25	2.96	0.34	0.60	0.24	10.17
2005	1.32	0.26	1.58	2.69	1.38	0.25	2.83	0.59	0.53	0.23	10.08

Source: King County Assessor's Office

Initiative 747 passed in November 2001 limiting the annual optional increase in property tax levies to the lesser of one percent or the implicit price deflator.

^{*}Tax rates are per \$1,000 of assessed value.

Schedule 7
Principal Property Taxpayers
Current Year and Nine Years Ago

٥		2005			1996	
Taxpayer	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value*	 Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value**
Microsoft (includes MSNBC)	\$ 1,342,129,106	1	14.40	\$ 573,538,085	1	13.57
Safeco	140,084,074	2	1.50	-		-
PPR Redmond Retail LLC (Redmond Town Center)	135,479,560	3	1.45	-		-
Puget Sound Energy	106,360,960	4	1.14	69,820,766	2	1.65
Archstone Communities Trust	105,087,200	5	1.13	-		-
Nintendo	61,940,660	6	0.66	33,347,228	5	0.79
BRE Properties	52,236,000	7	0.56	-		-
Verizon Northwest Inc.	50,119,408	8	0.54	48,378,264	3	1.15
Yett Family Partnership LP	47,745,200	9	0.51	33,724,727	4	0.80
Aerojet General Corporation (General Dynamics)	24,479,841	10	0.26	-		-
General American	-		-	23,103,800	6	0.55
Rocket Research Co.	-		-	22,866,500	7	0.54
FC 10 Hart Properties	-		-	22,354,200	8	0.53
Physio Control Corporation	-		-	22,329,442	9	0.53
South Seventh Corporation (UPS)	-		-	22,921,643	10	0.54
TOTAL	\$ 2,065,662,009		22.15%	\$ 872,384,655		20.65%

Source: King County Assessor

^{*} In 2005 the estimated value of real and personal property in the City of Redmond was \$9,320,368,533.

^{* *} In 1996 the estimated value of real and personal property in the City of Redmond was \$4,225,060,773.

Schedule 8
Property Tax Levies and Collections
Last Ten Fiscal Years

	Taxes Levied	Collected with Year of t		Collections in	Total Collect	10,640,857 100.29 11,531,152 99.79 12,056,159 99.66 12,282,978 100.41 12,559,723 99.82	
Fiscal Year	for the Fiscal Year*	Amount	Percentage of Levy	Subsequent Years	Amount	0	
1996	\$ 10,095,764	\$ 9,963,974	98.69	\$ 147,609	\$ 10,111,583	100.16	
1997	10,609,811	10,514,469	99.10	126,388	10,640,857	100.29	
1998	11,554,908	11,439,723	99.00	91,429	11,531,152	99.79	
1999	12,096,945	11,929,378	98.61	126,781	12,056,159	99.66	
2000	12,232,460	12,095,161	98.88	187,817	12,282,978	100.41	
2001	12,582,147	12,463,331	99.06	96,392	12,559,723	99.82	
2002	13,024,297	12,851,125	98.67	119,886	12,971,011	99.59	
2003	13,424,237	13,203,511	98.36	103,163	13,306,674	99.12	
2004	13,734,935	13,624,998	99.20	222,707	13,847,705	100.82	
2005	14,682,653	14,565,908	99.20	135,829	14,701,737	100.13	

Source: King County Assessor
*Includes levy adjustments

Schedule 9
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

		Governmen	tal Activities			Business-Ty	pe Activities			
Fiscal Year	General Obligation Bonds	Special Assessment Bonds	Public Works Trust Fund Loans	Capital Leases	Private Contract	Revenue Bonds	Public Works Trust Fund Loans	Total Primary Government	Percentage of Per Capita Personal Income*	Debt Per Capita**
1996	\$ 22,590,000	\$ 4,740,830	\$ 4,719,613	\$ 630,509	-	\$ 5,020,000	\$ 1,365,584	\$ 39,066,536	2.94	\$ 957
1997	20,465,000	4,075,000	4,456,081	540,683	-	4,695,000	1,256,960	35,488,724	2.45	840
1998	18,270,000	4,411,036	4,147,039	451,003	-	4,355,000	1,148,335	32,782,413	1.98	755
1999	17,275,000	5,701,446	4,716,036	300,696	-	4,005,000	1,039,711	33,037,889	1.79	758
2000	15,315,000	4,975,410	4,352,079	138,960	-	3,640,000	931,086	29,352,535	1.50	667
2001	11,875,000	3,835,000	4,097,361	-	-	3,255,000	822,461	23,884,822	1.20	525
2002	9,635,000	2,485,000	3,725,644	-	1,016,417	2,855,000	713,837	20,430,898	1.00	444
2003	10,933,472	1,745,000	3,353,927	-	777,950	-	605,211	17,415,560	0.84	375
2004	46,927,432	1,410,000	2,982,210	-	529,348	-	496,587	52,345,577	2.26	1,116
2005	43,454,879	1,045,000	2,610,492	-	270,181	-	387,962	47,768,514	-	1,004

^{* 2004} per capita income of \$49,286 from US Bureau of Economic Analysis; data not yet available for 2005.

^{** 2005} population total of 47,600 from State of Washington Office of Financial Management.

Schedule 10
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Percentage of Actual Taxable Value of Property*	Per Ca	pita
1996	\$ 22,590,000	0.53	\$	554
1997	20,465,000	0.46		485
1998	18,270,000	0.36		421
1999	17,275,000	0.3		396
2000	15,315,000	0.25		348
2001	11,875,000	0.17		261
2002	9,635,000	0.12		209
2003	10,933,472	0.13		235
2004	46,927,432	0.54	1.	,001
2005	43,454,879	0.47		913

Source: King County Assessor

^{*} In 2005 the estimated value of real and personal property in the City of Redmond was \$9,320,368,533. Details regarding the city's outstanding debt can be found in the notes to the financial statements.

Schedule 11 Direct and Overlapping Governmental Activities Debt As of December 31, 2005

Net Debt	Percentage	Estimated Share of		
Outstanding	Applicable*	Overlapping Debt		
\$ 912,991,000	3.74	\$ 34,145,863		
380,225,000	3.74	14,220,415		
256,890,000	6.22	15,978,558		
172,845,000	29.2	50,470,740		
187,425,000	21.54	40,371,345		
550,000	16.08	88,440		
86,295,000	1.05	906,098		
\$ 1,997,221,000		\$ 156,181,459		
\$ 46,335,552	100.00%	\$ 46,335,552		
\$ 2,043,556,552		\$ 202,517,011		
	\$ 912,991,000 380,225,000 256,890,000 172,845,000 187,425,000 \$550,000 86,295,000 \$ 1,997,221,000	Outstanding Applicable* \$ 912,991,000 3.74 380,225,000 3.74 256,890,000 6.22 172,845,000 29.2 187,425,000 21.54 550,000 16.08 86,295,000 1.05 \$ 1,997,221,000 \$ 46,335,552 100.00%		

Sources: King County Finance Office; King County Assessor
*Applicable percentage is determined by the ratio of assessed valuation of taxable property in overlapping unit to valuation of property subject to taxation in the City of Redmond.

Schedule 12 Legal Debt Margin Information Last Ten Fiscal Years

Fiscal Year 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 Debt limit \$ 316,879,557 \$ 333,938,541 \$ 376,552,962 \$ 427,478,757 \$ 467,389,935 \$ 538,249,503 617,222,292 644,334,180 660,118,138 \$ 699,027,639 Total net debt applicable to limit 22,885,094 20,673,479 18,368,304 17,291,883 11,675,092 10,438,503 11,498,059 47,218,055 43,496,447 15,130,424 Legal debt margin 293,994,463 358,184,658 313,265,062 410,186,874 452,259,511 526,574,411 606,783,789 632,836,121 612,900,083 655,531,192 Total net debt applicable to the limit as a percentage of debt limit 6.19% 2.17% 1.69% 1.78% 7.22% 4.88% 4.05% 3.24% 7.16% 6.23%

Note: Under state law voters may approve general obligation debt issues of up to 7.5% of assessed valuation.

This 7.5% debt capacity is allocated evenly among general government, parks/open space, and utilities resulting in a 2.5% limit for each.

Within the 2.5% limit, the City Council has authority to issue bonds without voter approval for a combined total of up to 1.5% of the city's assessed valuation.

Schedule 13
Pledged-Revenue Coverage
Last Ten Fiscal Years

		Water/W	astewater Revenue		<u></u>	Spe	ecial Assessment Bor	nds		
	Less:			Debt S	Debt Service		Special	Debt Se		
Fiscal	Utility Service	Operating	Net Available				Assessment	_	_	
Year	Charges	Expenses*	Revenue**	Principal	Interest	Coverage***	Collections	Principal	Interest	Coverage
1996	\$ 13,604,891	\$ 10,272,191	\$ 3,332,700	\$ 240,000	\$ 257,799	6.69	\$ 1,994,111	\$ 1,388,000	\$ 400,731	1.11
1997	13,714,816	10,887,108	2,827,708	170,000	240,014	6.90	1,257,776	665,830	301,453	1.30
1998	15,023,229	11,759,671	3,263,558	340,000	233,469	5.69	1,213,974	905,000	258,754	1.04
1999	15,394,848	13,610,344	1,784,504	350,000	219,529	3.13	1,253,560	1,065,000	255,929	0.95
2000	16,432,448	14,194,689	2,237,759	365,000	204,479	3.93	1,756,271	726,036	304,622	1.70
2001	17,352,101	14,067,650	3,284,451	385,000	188,510	5.73	1,127,685	1,140,410	275,113	0.80
2002	19,605,245	15,955,300	3,649,945	400,000	170,800	6.39	981,313	1,350,000	226,862	0.62
2003	Revenue bond	coverage ratio is no	t applicable as bonds	s were called early	y and paid off.	N/A	541,955	740,000	147,442	0.61
2004	Revenue bond	coverage ratio is no	t applicable as bonds	s were called early	y and paid off.	N/A	487,101	335,000	106,935	1.10
2005	Revenue bond	coverage ratio is no	t applicable as bonds	s were called early	y and paid off.	N/A	296,953	365,000	82,519	0.66

Note: Details regarding the city's outstanding debt can be found in the notes to the financial statements.

^{*} Excludes depreciation and amortization, includes operating transfers out.

^{**} Utility Revenue includes both operating and investment income revenue.

^{***} While bonds were outstanding, the City was required to maintain on deposit in the reserve account of the Water/Wastewater Fund an amount equal to the average annual debt service on the 1993 Refunding Bond Issue. In addition, revenue collections less operating and maintenance expenses were to be at least 1.25 times the annual debt service on all outstanding revenue bonds.

Schedule 14
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Population*	Personal Income (thousands of dollars)**	Per Capita Personal Income**	School Enrollment***	Number of Housing Units	Unemployment Rate [#]
1996	40,805	\$ 1,329,998	\$ 32,594	9,393	16,984	2.8
1997	42,230	\$ 1,446,504	34,253	9,266	17,886	2.3
1998	43,399	\$ 1,659,621	38,241	9,647	18,509	2.1
1999	43,610	\$ 1,841,127	42,218	9,937	19,183	2.1
2000	44,020	\$ 1,956,117	44,437	7,489	19,504	2.3
2001	45,490	\$ 1,994,327	43,841	7,385	20,368	3.5
2002	46,040	\$ 2,040,171	44,313	7,401	20,654	4.5
2003	46,480	\$ 2,067,523	44,482	7,594	21,974	6.0
2004	46,900	\$ 2,311,513	49,286	7,822	22,183	4.5
2005	47,600	-	-	7,900	22,204	4.0

^{*} State of Washington, Office of Financial Management.

^{**} US Bureau of Economic Analysis; data not yet available for 2005.

^{***} Lake Washington School District total as of October, 2005; includes schools with Redmond addresses, although some are located in unincorporated King County. Statistics are not available to determine the number of students from the Redmond/King County populace. 2000 decrease reflects schools formerly in Redmond but now in newly incorporated City of Sammamish.

[#] State of Washington, Department of Employment Security (Figures are prorated on Redmond's relationship to the County's unemployment rate).

Schedule 15
Principal Employers
Current Year and Nine Years Ago

	2000		1770				
Employees	Rank	Percentage of Total City Employment**	Employees	Rank	Percentage of Total City Employment***		
27,855	1	41.22	6,609	1	15.18		
2,397	2	3.55	1,442	2	3.31		
1,816	3	2.69	-	-	-		
1,617	4	2.39	-	-	-		
1,082	5	1.60	-	-	-		
1,074	6	1.59	1,409	3	3.24		
956	7	1.41	-	-	-		
850	8	1.26	-	-	-		
780	9	1.15	-	-	-		
723	10	1.07	768	6	1.76		
-	-	-	788	4	1.81		
-	-	-	779	5	1.79		
-	-	-	708	7	1.63		
-	-	-	701	8	1.61		
-	-	-	690	9	1.58		
	-		449	10	1.03		
39,150		57.93%	14,343		32.94%		
	27,855 2,397 1,816 1,617 1,082 1,074 956 850 780 723	27,855 1 2,397 2 1,816 3 1,617 4 1,082 5 1,074 6 956 7 850 8 780 9 723 10	Employees Rank Employment** 27,855	Employees Rank Percentage of Total City Employment** Employees 27,855 1 41.22 6,609 2,397 2 3.55 1,442 1,816 3 2.69 - 1,617 4 2.39 - 1,082 5 1.60 - 1,074 6 1.59 1,409 956 7 1.41 - 850 8 1.26 - 780 9 1.15 - 723 10 1.07 768 - - - 788 - - - 708 - - - 708 - - - 701 - - - 701 - - - 690 - - - 449	Employees Rank Employment** Employees Rank 27,855 1 41.22 6,609 1 2,397 2 3.55 1,442 2 1,816 3 2.69 - - 1,617 4 2.39 - - 1,082 5 1.60 - - 1,074 6 1.59 1,409 3 956 7 1.41 - - 850 8 1.26 - - 780 9 1.15 - - 723 10 1.07 768 6 - - - 779 5 - - - 708 7 - - - - - 723 10 1.07 768 6 - - - 708 7 - - - - <		

2005

1996

Source: City of Redmond Finance Dept., Business License Division

^{*}Employer exempt from business license requirement not previously included.

^{**}Total city employment including exempt businesses listed is 67,570 for 2005.

^{***}Total city employment was 43,548 for 1996.

Schedule 16
Full-time Equivalent City Government Employees by Function/Program
Last Ten Fiscal Years

	Fiscal Year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Function/Program										
General Government										
Executive	4.63	4.63	4.63	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Finance and Information Services	42.40	44.03	44.03	49.22	49.22	55.22	55.22	58.60	58.60	58.60
Human Resources	6.60	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Legal	4.00	4.00	4.00	4.25	4.25	4.25	4.25	4.25	4.25	4.25
Planning and Community										
Development	44.74	46.82	50.82	52.57	52.57	60.57	60.57	58.24	58.24	56.24
Security										
Police	98.50	102.50	104.50	107.50	107.50	110.50	110.50	110.50	110.50	110.50
Fire	101.70	101.70	103.70	104.20	104.20	106.20	106.20	134.20	134.20	137.20
Culture and Recreation	40.88	42.64	44.14	48.23	48.73	50.24	50.24	51.12	51.12	50.82
Public Works	70.81	71.81	80.81	83.87	83.87	91.68	91.68	84.18	84.18	77.18
Water/Wastewater	30.89	31.89	32.89	36.41	36.41	36.88	36.88	37.13	37.13	38.78
UPD Water/Wastewater	-	-	5.50	6.50	6.50	6.84	6.84	6.84	6.84	5.94
Stormwater Management	17.26	17.89	17.89	19.68	19.68	28.49	28.49	26.49	26.49	29.46
Total	462.41	474.91	499.91	525.43	525.93	563.87	563.87	584.55	584.55	581.97

Source: City Budget Office

Schedule 17
Operating Indicators by Function/Program
Last Ten Fiscal Years*

Fiscal Year 2000 2004 1996 1997 1998 1999 2001 2002 2003 2005 Function/Program Police Calls dispatched 23,190 17,614 17,515 23,657 23,853 27,111 22,186 21.123 22,198 22,823 Parking violations 1,092 Traffic violations 7,183 Fire Calls for service (fire and aid) 5,439 5.992 7.236 6.586 9,946 11.558 4.560 4.534 5,553 11.761 Average response time (fire and aid) minutes 7:17 Fire prevention inspections Initial inspections 803 645 Reinspections Culture and Recreation Preschool registrations 12,230 11,465 10,727 10,205 11,256 11,777 Youth registrations 16,154 16,600 15,388 17,307 18,684 19,132 Teen program registrations 7,135 13,171 21,642 21.264 27,753 16.314 18,947 47,044 Adult program registrations 14,749 17,183 37,656 37,843 Senior registrations 44,397 48,741 65,288 75,386 74,816 75,612 Utility Services** Residential units served 8,915 9,004 9,143 9,226 9,453 9,846 9,943 10,985 11,755 12,284 Commercial units served 1,197 1,223 1,253 1,267 1,306 1,319 1,333 1,380 1,389 1,416 Water Average daily demand (gallons) 5,960,000 5,660,000 5,660,000 6,130,000 6,090,742 6,455,462 5,700,000 5,916,880 6,686,881 6,686,881

^{*}Ten year trend information is not available for all categories due to initial implementation of GASB 44 on 12/31/05 Data available only for years listed.

^{**} Sewage treatment provided by King County Wastewater Treatment Division

Schedule 18
Capital Asset Statistics by Function/Program
Page 1 of 2

Last Ten Fiscal Years*

	Fiscal Year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Function/Program										
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of police vehicles	-	-	-	-	-	-	-	-	-	49
Fire										
Number of stations	6	6	6	6	6	6	6	6	6	6
Number of fire engines	-	-	-	-	-	8	8	8	9	9
Number of aid vehicles	-	-	-	-	-	7	7	**13	13	13
Transportation										
Center lane miles of paved roads	124	127	127	130	130	130	131	131	131	136
Traffic signals	54	62	64	65	69	78	80	83	87	89
Street lights	-	-	-	-	-	-	6,000	6,027	6,040	6,040
Bridges	7	7	7	7	7	8	8	8	8	9
Culture and Recreation										
Number of developed parks	20	20	21	21	21	22	25	28	29	30
Number of undeveloped parks	10	13	13	14	14	16	14	16	14	13
Acres of developed parks	1,018	1,018	1,025	1,025	1,025	1,046	1,087	1,129	1,131	1,168
Acres of undeveloped parks	231	259	291	334	340	319	216	189	173	148
Miles of developed trails	17	17	17	17	17	20	24	24	25	25
Miles of undeveloped trails	9	9	9	9	9	10	8	26	27	27

Schedule 18 (continued)

Fiscal	Vear

	1 10001 1 001									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Utility Services										
Water										
Storage Capacity (gallons)	24,390,000	24,390,000	23,136,000	23,136,000	26,636,000	26,636,000	26,636,000	31,836,000	31,836,000	31,836,000
Number of wells	4	4	4	4	4	5	5	5	5	5
Miles of main	170	170	175	175	235	255	280	280	280	283
Sewer (does not include UPDs)#										
Number of manholes	3,500	5,000	5,000	5,000	5,400	5,464	5,609	6,743	6,791	6,791
Miles of main##	180	180	180	180	200	202	221	216	218	218
Number of pumplift stations ^{##}	15	16	16	16	16	16	16	15	15	15
Stormwater [#]										
Number of manholes/catch basins	7,004	7,004	7,004	7,004	7,800	7,862	7,913	8,552	15,158	15,158
Miles of pipe##	137	225	225	225	235	238	252	164	169	169
Oil water separators##	174	174	174	174	200	201	211	24	24	24

^{*} Ten year trend information is not available for all categories due to initial implementation of GASB 44 on 12/31/05. Data available only for years listed.

^{**} The city assumed Advanced Life Support services equipment from King County.

[#] Statistics for 2005 are not updated from 2004 due to ongoing implementation of new GIS system.

^{**} Decrease from 2002 due to different method of tracking these quantities.